

Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

April 1, 2015 thru June 30, 2015 Performance Report



Grant Number:
B-09-CN-OH-0032

Obligation Date:

Award Date:
02/11/2010

Grantee Name:
Cuyahoga County Land Reutilization

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
\$40,841,390.00

Grant Status:
Active

QPR Contact:
Vatreisha Nyemba

LOCCS Authorized Amount:
\$40,841,390.00

Estimated PI/RL Funds:
\$3,000,000.00

Total Budget:
\$43,841,390.00

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westtown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- '
- Acquisition/Rehabilitation/Reconstruction
- '
- Demolition
- '
- Land Bank
- '
- Homebuyer Assistance
- '
- Rental Project Development Assistance
- '

Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:

The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.

The Cuyahoga County Department of Development

The City of Cleveland

The Cuyahoga Metropolitan Housing Authority



How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:
www.cuyahogalandbank.org

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$43,168,926.59
Total Budget	\$435,000.00	\$43,168,926.59
Total Obligated	\$697,064.39	\$42,599,523.03
Total Funds Drawdown	\$1,033,876.02	\$42,268,677.54
Program Funds Drawdown	\$765,965.36	\$40,154,735.63
Program Income Drawdown	\$267,910.66	\$2,113,941.91
Program Income Received	\$622,465.77	\$2,774,879.70
Total Funds Expended	\$1,033,876.02	\$42,268,702.28
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$4,084,139.00	\$3,233,410.88
Limit on State Admin	\$0.00	\$3,233,410.88

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$4,084,139.00	\$3,403,201.54

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,210,347.50	\$11,208,348.00

Overall Progress Narrative:

The Cuyahoga Cleveland Consortium continues move towards closeout in the remaining activities that are not yet complete. The consortium is also preparing to have all Line of Credit funds spent down before the September 2015 required date.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Redevelopment of Vacant or Demolished Properties	\$697,064.39	\$21,181,205.69	\$18,858,897.06
2, Demolition	\$68,900.97	\$7,357,192.33	\$6,546,520.63
3, Land Bank	\$0.00	\$418,362.19	\$418,362.19
4, Homebuyer Assistance	\$0.00	\$0.00	\$0.00
5, Rental Housing Development	\$0.00	\$11,208,348.00	\$11,208,348.00
6, Administration	\$0.00	\$3,375,304.04	\$3,122,607.75
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP2 PI Waiver, NSP2 Program Income	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1 / Redevelopment of Vacant or Demolished Properties

Grantee Activity Number: 1a
Activity Title: Investor Loans for Housing Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Cleveland

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$8,321,987.05

Total Budget

\$300,000.00

\$8,321,987.05

Total Obligated

\$697,064.39

\$8,208,020.71

Total Funds Drawdown

\$697,064.39

\$8,208,020.71

Program Funds Drawdown

\$697,064.39

\$7,215,408.67

Program Income Drawdown

\$0.00

\$992,612.04

Program Income Received

\$0.00

\$938,309.15

Total Funds Expended

\$697,064.39

\$8,208,020.71

City of Cleveland1

\$697,064.39

\$8,208,020.71

Match Contributed

\$0.00

\$0.00

Activity Description:

The City will provide construction financing or gap subsidy to qualified developers who will rehabilitate a home to the required physical standards or build a new home. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the City will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The City will also provide homebuyer assistance in the form of a forgivable second mortgage.

Location Description:

Acquisition and rehabilitation/reconstruction of properties will occur in the 15 neighborhoods targeted within the City of Cleveland.

Activity Progress Narrative:



The City of Cleveland expended and drew down \$697,064.39 this quarter largely as a result of retainage releases from various renovation projects.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		42/36	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		42/36	
# of Singlefamily Units	0		42/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	31/0	42/36	73.81
# Owner Households	0	0	0	0/0	31/0	42/36	73.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2 / Demolition

Grantee Activity Number:	2b
Activity Title:	CCLRC Demolition-County

Activity Category:
Clearance and Demolition

Project Number:
2

Projected Start Date:
04/01/2010

Benefit Type:
Area Benefit (Census)

National Objective:

Activity Status:
Under Way

Project Title:
Demolition

Projected End Date:
04/01/2013

Completed Activity Actual End Date:

Responsible Organization:



Program Income Account:

Cuyahoga County Department of Development

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,256,488.40
Total Budget	\$0.00	\$2,256,488.40
Total Obligated	\$0.00	\$2,207,987.35
Total Funds Drawdown	\$336,811.63	\$1,886,456.65
Program Funds Drawdown	\$68,900.97	\$1,615,115.44
Program Income Drawdown	\$267,910.66	\$271,341.21
Program Income Received	\$0.00	\$3,430.55
Total Funds Expended	\$336,811.63	\$1,886,456.65
Cuyahoga County Land Reutilization Corporation	\$336,811.63	\$1,886,456.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Activity Progress Narrative:

The Cuyahoga Land Bank expended and drew down \$336,811.63 in program income and program funds during this quarter. Expenses were for various costs associated with the demolitions of properties in a number of target areas in Cuyahoga County.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	15	99/151

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	35	258/151
# of Multifamily Units	29	134/0
# of Singlefamily Units	6	124/151

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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12558 Euclid Ave	East Cleveland	Ohio	44112	Not Validated / N
12640 Euclid Ave	East Cleveland	Ohio	44112	Not Validated / N
12847 Euclid Ave	East Cleveland	Ohio	44112	Not Validated / N
12901 Euclid Ave	East Cleveland	Ohio	44112	Not Validated / N
1810 Woodlawn Ave	East Cleveland	Ohio	44112	Not Validated / N
1829 Penrose Ave	East Cleveland	Ohio	44112	Not Validated / N
1831 Lakeview Ave	East Cleveland	Ohio	44112	Not Validated / N
1885 Belmore Ave	East Cleveland	Ohio	44112	Not Validated / N
1889 Penrose Ave	East Cleveland	Ohio	44112	Not Validated / N
15520 Scottsdale Blvd	Shaker Heights	Ohio	44120	Not Validated / N
3516 Hildana Rd	Shaker Heights	Ohio	44120	Not Validated / N
3531 Chelton Rd	Shaker Heights	Ohio	44120	Not Validated / N
3562 Pennington Rd	Shaker Heights	Ohio	44120	Not Validated / N
3689 Ludgate Rd	Shaker Heights	Ohio	44120	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSP2 PI Waiver / NSP2 Program Income

Grantee Activity Number: NSP2 PI Waiver

Activity Title: NSP2 Program Income Waiver

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP2 PI Waiver

Project Title:

NSP2 Program Income

Projected Start Date:

02/01/2015

Projected End Date:

09/30/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Program Income Account:

NSP2 PI Waiver Account

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

Total Budget

N/A

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$622,465.77

\$660,937.79

Total Funds Expended

\$0.00

\$0.00

Cuyahoga County Land Reutilization Corporation

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:



Location Description:

Activity Progress Narrative:

During this quarter \$625,934.02 was received to the NSP2 PI Waiver. The PI was originated from the City of Cleveland's Investor Loan program and the City Demolition activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	13
Audit Visits	0	1
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3

