

Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:
B-09-CN-OH-0032

Obligation Date:

Award Date:
02/11/2010

Grantee Name:
Cuyahoga County Land Reutilization

Contract End Date:
02/11/2013

Review by HUD:
Reviewed and Approved

LOCCS Authorized Amount:
\$40,841,390.00

Grant Status:
Active

QPR Contact:
Vatreisha Nyemba

Estimated PI/RL Funds:
\$2,000,000.00

Total Budget:
\$42,841,390.00

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- Acquisition/Rehabilitation/Reconstruction
- Demolition
- Land Bank
- Homebuyer Assistance
- Rental Project Development Assistance

Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:

The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.

The Cuyahoga County Department of Development

The City of Cleveland

The Cuyahoga Metropolitan Housing Authority

How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:
www.cuyahogalandbank.org



| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$41,774,277.75 |
| Total Budget | \$0.00 | \$41,774,277.75 |
| Total Obligated | \$0.00 | \$41,074,198.85 |
| Total Funds Drawdown | \$0.00 | \$41,055,067.99 |
| Program Funds Drawdown | \$0.00 | \$39,388,770.27 |
| Program Income Drawdown | \$0.00 | \$1,666,297.72 |
| Program Income Received | \$0.00 | \$1,666,297.72 |
| Total Funds Expended | \$0.00 | \$41,067,352.65 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$0.00 | \$0.00 |
| Limit on Admin/Planning | \$4,084,139.00 | \$3,148,235.26 |
| Limit on State Admin | \$0.00 | \$3,148,235.26 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|----------------|----------------|----------------|
| Administration | \$4,084,139.00 | \$3,280,964.51 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$10,210,347.50 | \$10,210,348.00 |

Overall Progress Narrative:

The Cleveland-Cuyahog NSP 2 Consortium continues to finalize projects in preparation for grant closeout. No funds have been expended this quarter.

Renovated homes are being marketed in the targeted communities to income eligible homebuyers. The Fairfax Intergenerational project construction continues towards occupancy of these units set aside for families at 50% or below of Area Median Income.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, Redevelopment of Vacant or Demolished Properties | \$0.00 | \$20,265,353.05 | \$18,161,832.67 |



| | | | |
|-------------------------------|--------|-----------------|-----------------|
| 2, Demolition | \$0.00 | \$6,601,250.00 | \$6,477,619.66 |
| 3, Land Bank | \$0.00 | \$418,362.19 | \$418,362.19 |
| 5, Rental Housing Development | \$0.00 | \$11,208,348.00 | \$11,208,348.00 |
| 6, Administration | \$0.00 | \$3,281,013.84 | \$3,122,607.75 |



Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 15 |
| Monitoring Visits | 0 | 13 |
| Audit Visits | 0 | 1 |
| Technical Assistance Visits | 0 | 1 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 3 |

