

Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-09-CN-OH-0032

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Cuyahoga County Land Reutilization

Contract End Date:

02/11/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$40,841,390.00

Grant Status:

Active

QPR Contact:

Vatreisha Nyemba

Estimated P/RL Funds:

\$2,000,000.00

Total Budget:

\$42,841,390.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- Acquisition/Rehabilitation/Reconstruction
- Demolition
- Land Bank
- Homebuyer Assistance
- Rental Project Development Assistance

Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:

The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.

The Cuyahoga County Department of Development

The City of Cleveland

The Cuyahoga Metropolitan Housing Authority

How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:

www.cuyahogalandbank.org



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$41,105,365.54
Total Budget	(\$48.58)	\$41,105,365.54
Total Obligated	\$1,197,392.29	\$33,579,688.28
Total Funds Drawdown	\$3,557,412.56	\$30,332,261.96
Program Funds Drawdown	\$3,271,788.53	\$29,566,564.21
Program Income Drawdown	\$285,624.03	\$765,697.75
Program Income Received	\$285,624.03	\$765,697.75
Total Funds Expended	\$3,557,412.66	\$30,332,261.96
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$4,084,139.00	\$1,900,839.64
Limit on State Admin	\$0.00	\$1,900,839.64

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$4,084,139.00	\$3,629,372.23

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,210,347.50	\$10,210,348.00

Overall Progress Narrative:

Throughout this quarter regular meetings were held with staff from each of the Consortium entities: Cuyahoga County Land Reutilization Coproration (CCLRC), City of Cleveland Department of Community Development, Cuyahoga County Department of Development and Cuyahoga Metropolitan Housing Authority (CMHA). The meetings allowed for progress updates on various projects, discussion relating to various NSP 2 requirements, and communication between partners about overall program administration.

All projects are moving forward satisfactorily towards the February 13, 2013 expenditure deadline. Several progress highlights are as follows:

City of Cleveland: The ribbon cutting for St. Luke's Manor, Phase 2 was held on June 7, 2012.

Cuyahoga County Department of Development: Three single family houses have been sold and three more have been placed under contract this quarter.

CMHA: Continued progress has occurred on both the Euclid-Belmore projects and the Lee Road Project, which are both earmarked to benefit individuals at 50% or less of AMI.

CCLRC: As the Lead Entity, CCLRC continues to oversee the overall administration and progress of the NSP 2 grant. Monitoring visits for the City of Cleveland and the County Department of Development were completed and

closed during the quarter with a visit scheduled for CMHA early in the third quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Redevelopment of Vacant or Demolished Properties	\$1,748,278.11	\$20,511,733.12	\$13,581,943.86
2, Demolition	\$173,617.95	\$6,316,250.00	\$5,865,244.43
3, Land Bank	\$0.00	\$437,662.19	\$437,662.19
5, Rental Housing Development	\$1,013,589.33	\$10,210,348.00	\$7,780,874.09
6, Administration	\$336,303.14	\$3,629,421.56	\$1,900,839.64



Activities

Grantee Activity Number:	1a
Activity Title:	Investor Loans for Housing Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,368,367.12
Total Budget	\$0.00	\$7,368,367.12
Total Obligated	\$529,173.67	\$4,695,365.75
Total Funds Drawdown	\$529,173.67	\$4,695,365.75
Program Funds Drawdown	\$529,173.67	\$4,272,571.30
Program Income Drawdown	\$0.00	\$422,794.45
Program Income Received	\$0.00	\$390,815.45
Total Funds Expended	\$529,173.67	\$4,695,365.75
City of Cleveland	\$529,173.67	\$4,695,365.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will provide construction financing or gap subsidy to qualified developers who will rehabilitate a home to the required physical standards or build a new home. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the City will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The City will also provide homebuyer assistance in the form of a forgivable second mortgage.

Location Description:

Acquisition and rehabilitation/reconstruction of properties will occur in the 15 neighborhoods targeted within the City of Cleveland.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	22/36



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		22/36	
# of Singlefamily Units	7		22/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	7	7	5/0	17/0	22/36	100.00
# Owner Households	0	7	7	5/0	17/0	22/36	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1461 W 54th St	Cleveland		Ohio	44102-3319	Match / Y
17112 Eldamere Ave	Cleveland		Ohio	44128-1522	Match / Y
3304 W 110th St	Cleveland		Ohio	44111-2858	Match / Y
3868 E 186th St	Cleveland		Ohio	44122-6559	Match / Y
3919 Spokane Ave	Cleveland		Ohio	44109-3833	Match / Y
3593 E 75th St	Cleveland		Ohio	44105-1505	Match / Y
1872 W 48th St	Cleveland		Ohio	44102-3418	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1b
Activity Title:	Investor Loans for Housing Rehab/Reconstruction

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
Redevelopment of Vacant or Demolished Properties

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Cuyahoga County Department of Development

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,654,547.00
Total Budget	\$0.00	\$2,654,547.00
Total Obligated	\$112,693.24	\$1,912,693.24
Total Funds Drawdown	\$426,378.48	\$1,902,191.48
Program Funds Drawdown	\$144,185.00	\$1,611,194.98
Program Income Drawdown	\$282,193.48	\$290,996.50
Program Income Received	\$282,193.48	\$290,996.50
Total Funds Expended	\$426,378.48	\$1,902,191.48
Cuyahoga County Department of Development	\$426,378.48	\$1,902,191.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The County Department of Development will provide construction financing or gap subsidy to qualified developers who will restore a home to the required physical standards or new construction. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the County will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The County will also provide homebuyer assistance in the form of a forgivable second mortgage.

Location Description:

Properties will be acquired and renovated or reconstructed in neighborhoods targeted by the cities of East Cleveland, Garfield Heights, Lakewood, South Euclid, and Shaker Heights.

Activity Progress Narrative:

The Investor Loan program experienced steady progress with three single family houses sold and three more placed under contract during the quarter. Nine houses remain for sale or under construction through the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	5/37



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	5/37
# of Singlefamily Units	3	5/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	1/0	4/0	5/37	100.00
# Owner Households	0	3	3	1/0	4/0	5/37	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3786 Grosvenor Rd	South Euclid		Ohio	44118-	Match / Y
3891 Colony Rd	South Euclid		Ohio	44118-	Match / Y
1472 Coutant Ave	Lakewood		Ohio	44107-5112	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1c
Activity Title:	City Reimagining

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
Redevelopment of Vacant or Demolished Properties

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Cleveland

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,088,819.00
Total Budget	\$0.00	\$1,088,819.00
Total Obligated	\$9,951.72	\$371,881.46
Total Funds Drawdown	\$9,951.72	\$371,881.46
Program Funds Drawdown	\$9,951.72	\$371,881.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,951.72	\$371,881.46
City of Cleveland	\$9,951.72	\$371,881.46
Match Contributed	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman; mso-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 2 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:11.0pt; font-family:"Calibri", "sans-serif"; mso-fareast-font-family:Calibri; mso-fareast-theme-font:minor-latin; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} --> Properties in the target areas will be considered for reutilization strategies that involve vacant land bank lot maintenance and disposition to income eligible residents or non-profit groups.

Location Description:

Selected properties within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

The City of Cleveland continues to move forward with the administration of the Reimagining activity, expending \$9,951.72 in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/72

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1e

Activity Title: CHN Scattered Site Lease Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Cleveland

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$693,058.66

\$693,058.66

\$0.00

\$0.00

\$693,058.66

\$693,058.66

\$0.00

To Date

\$3,250,000.00

\$3,250,000.00

\$3,250,000.00

\$2,775,000.00

\$2,775,000.00

\$0.00

\$0.00

\$2,775,000.00

\$2,775,000.00

\$0.00

Activity Description:

Scattered site rehabilitation and reconstruction of single-family homes for a Lease Purchase Program.

Location Description:

Scattered sites in the 15 NSP 2 target areas in the City of Cleveland.

Activity Progress Narrative:

This quarter, \$693,058.66 in funds were expended towards ongoing rehabilitation as part of the Scattered Sites Lease Purchase program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1f

Activity Title: St. Lukes Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$1,799,999.43
Program Funds Drawdown	\$0.00	\$1,799,999.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,799,999.43
City of Cleveland	\$0.00	\$1,799,999.43
Match Contributed	\$0.00	\$0.00

Activity Description:

This is the second phase of the St. Lukes Hospital project. This is the conversion the hospital into an additional 65 units of multi-family housing.

Location Description:

This project will be located in the Buckeye-Larchmere neighborhood in Cleveland, OH.

Activity Progress Narrative:

A ribbon-cutting ceremony was held this quarter in celebration of the completion of this Phase 2 project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1h
Activity Title: Circle East Townhomes

Activity Category:

Construction of new housing

Project Number:

1

Projected Start Date:

10/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,900,000.00
Total Budget	\$0.00	\$2,900,000.00
Total Obligated	\$0.00	\$2,900,000.00
Total Funds Drawdown	\$371,909.06	\$2,799,772.94
Program Funds Drawdown	\$371,909.06	\$2,751,296.69
Program Income Drawdown	\$0.00	\$48,476.25
Program Income Received	\$0.00	\$48,476.25
Total Funds Expended	\$371,909.06	\$2,799,772.94
Cuyahoga County Department of Development	\$371,909.06	\$1,799,772.84
Cuyahoga County Land Reutilization Corporation	\$0.00	\$1,000,000.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This Circle East Townhomes project will consist of 20 newly constructed townhomes built to meet Enterprise Green Efficiency Standards.

Location Description:

This is a new construction project which will be located in East Cleveland, OH on Euclid Ave. .

Activity Progress Narrative:

Construction of the multi-family Circle East projects is complete. Leasing of the units is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2a
Activity Title:	City Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2

Project Title:
Demolition

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Cleveland

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,260,000.00
Total Budget	\$0.00	\$4,260,000.00
Total Obligated	\$148,775.27	\$3,880,332.66
Total Funds Drawdown	\$148,775.27	\$3,880,332.66
Program Funds Drawdown	\$148,775.27	\$3,880,332.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$31,979.00
Total Funds Expended	\$148,775.27	\$3,880,332.66
City of Cleveland	\$148,775.27	\$3,880,332.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

The City of Cleveland expended \$148,775.27 in costs associated with the demolition of blighted properties within NSP 2 target areas.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	9	249/388

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	405/388
# of Multifamily Units	2	131/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
3549 E 72nd St	Cleveland		Ohio	44127-	Match / Y
3602 E 74th St	Cleveland		Ohio	44105-	Match / Y
7310 Wagner Ave	Cleveland		Ohio	44104-	Match / Y
3541 E 131st St	Cleveland		Ohio	44120-	Match / Y
3473 E 75th St	Cleveland		Ohio	44105-	Match / Y
3592 E 149th St	Cleveland		Ohio	44105-	Match / Y
3516 E 144th St	Cleveland		Ohio	44128-	Match / Y
3863 E 57th St	Cleveland		Ohio	44105-	Match / Y
6920 Union Ave	Cleveland		Ohio	44105-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	2b
Activity Title:	CCLRC Demolition-County

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2

Project Title:
Demolition

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Cuyahoga County Land Reutilization Corporation

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,556,250.00
Total Budget	\$120,000.00	\$1,556,250.00
Total Obligated	\$81,659.46	\$1,489,027.74
Total Funds Drawdown	\$28,273.23	\$1,489,027.74
Program Funds Drawdown	\$24,842.68	\$1,485,597.19
Program Income Drawdown	\$3,430.55	\$3,430.55
Program Income Received	\$3,430.55	\$3,430.55
Total Funds Expended	\$81,659.46	\$1,489,027.74
Cuyahoga County Land Reutilization Corporation	\$81,659.46	\$1,489,027.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Activity Progress Narrative:

This quarter reflects \$28,273.23 of demolition expenses drawdown. Addresses of 7 properties demolished in previous quarters have been listed in this report. Of the seven properties, 3 were multi-family and 4 were single family. An additional \$53,386.23 in expenditures are reported this quarter from these demolitions; resulting in a total of \$81,659.46 being expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	82/151
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	215/151



# of Multifamily Units	12	103/0
# of Singlefamily Units	3	112/151

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1750 Holyoke Ave	East Cleveland		Ohio	44112-	Match / Y
13702 Rexwood Ave	Garfield Heights		Ohio	44105-	Match / Y
3666 Menlo Rd	Shaker Heights		Ohio	44120-	Match / Y
1846 Penrose Ave	East Cleveland		Ohio	44112-	Match / Y
1570 Winchester Ave	Lakewood		Ohio	44107-	Match / Y
1631 Lakefront Ave	East Cleveland		Ohio	44112-	Match / Y
3573 Menlo Rd	Shaker Heights		Ohio	44120-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3a
Activity Title:	CCLRC Acquisition/Mothballing

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

3

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$437,662.19
Total Budget	(\$65,277.81)	\$437,662.19
Total Obligated	(\$53,386.23)	\$437,662.19
Total Funds Drawdown	\$0.00	\$437,662.19
Program Funds Drawdown	\$0.00	\$437,662.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$53,386.23)	\$437,662.19
Cuyahoga County Land Reutilization Corporation	(\$53,386.23)	\$437,662.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of vacant and foreclosed properties. Properties will be secured and maintained while being held in the land bank for future redevelopment.

Location Description:

Acquisition and maintenance of properties within the 20 target neighborhoods in the NSP II Consortium.

Activity Progress Narrative:

This quarter CCLRC withdrew all expenses that were previously reimbursed by NSP 2 which did not become a part of an eligible use activity in order to prevent having properties with no designated end use linger in the program. Expenses were substituted with other eligible expenses from 2b-Demolition activities and the corresponding addresses listed in this quarter's report. Thus this report reflects the removal of and deobligation of \$53,386.23 in expenses from the Land Banking activity. Any remaining budget in the 3a activity line was then reallocated to the 2b budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/33

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	9/33
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	9/33

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	5a
Activity Title:	CMHA Belmore- Euclid Project

Activity Category:

Construction of new housing

Project Number:

5

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,550,000.00
Total Budget	\$0.00	\$2,550,000.00
Total Obligated	\$0.00	\$2,550,000.00
Total Funds Drawdown	\$326,088.30	\$2,177,917.10
Program Funds Drawdown	\$326,088.30	\$2,177,917.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$326,088.30	\$2,177,917.10
Cuyahoga County Land Reutilization Corporation	\$0.00	\$22,325.00
Cuyahoga Metropolitan Housing Authority	\$326,088.30	\$2,155,592.10
Match Contributed	\$0.00	\$0.00

Activity Description:

• 3-floor apartment building of approximately 52,000 sq. ft. with 39 units (32-1BR & 7-2BR)
 > • Design includes entrance lobby with reception, community room with kitchen, conservatory with courtyard, management office, 2nd and 3rd floor sitting rooms, and laundry rooms
 > • 6 units will meet Uniform Federal Accessibility Standards (UFAS)

Location Description:

Belmore-Euclid – senior housing development on Belmore Road in East Cleveland

Activity Progress Narrative:

This quarter, CMHA expended \$326,088.30 in funds towards the Euclid-Belmore construction project which included, utilities based coordination and infrastructure development, work with the structure's foundation and a revision of the site design plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/39



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	5b
Activity Title:	CMHA Lee Road Project

Activity Category:

Construction of new housing

Project Number:

5

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,810,348.00
Total Budget	\$0.00	\$3,810,348.00
Total Obligated	\$0.00	\$3,810,348.00
Total Funds Drawdown	\$206,104.15	\$2,564,011.15
Program Funds Drawdown	\$206,104.15	\$2,564,011.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$206,104.25	\$2,564,011.15
City of Cleveland	\$0.00	\$0.00
Cuyahoga Metropolitan Housing Authority	\$206,104.25	\$2,564,011.15
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction project in the City of Cleveland:

- • 3-floor apartment building of approximately 45,000 sq. ft. with 40 units (30-1BR & 10-2BR)
- >• Design includes entrance lobby with reception, community room with kitchen, management office, community garden area, and laundry rooms
- >• 12 units will meet Uniform Federal Accessibility Standards (UFAS)

Location Description:

Lee Road – senior housing development on Lee Rd. near Miles Ave. in Cleveland

Activity Progress Narrative:

CMHA expended \$206,104.15 toward the Lee Road new construction project. This included excavation of old building foundations, work on Enterprise Green Community criteria, installation of ducts, window, drywall and roofing insulation. \$0.10 above this quarter's expenditures was added from a prior quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5c
Activity Title:	Sylvia Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

5

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Rental Housing Development

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,350,000.00
Total Budget	\$0.00	\$2,350,000.00
Total Obligated	\$0.00	\$2,350,000.00
Total Funds Drawdown	\$314,079.96	\$1,538,945.84
Program Funds Drawdown	\$314,079.96	\$1,538,945.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$314,079.96	\$1,538,945.84
City of Cleveland	\$314,079.96	\$1,538,945.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sylvia Project is the rehabilitation a historic brick multifamily building. The building will be converted from 22 units to 16 units of mixed income housing.

Renovations will include:

- Consolidation of 6 efficiencies with 6 one-bedroom units to create 6 two-bedroom units
- Eliminate the current boiler system
- Install new roof and rear wooden stairwells
- Address parking needs
- Minor exterior masonry repairs

Individual units:

- Convert units to individual furnace and air conditioning systems
- Upgrade plumbing and electrical systems
- Install new windows, kitchens and baths

Location Description:

The Sylvia is located at 6010 Franklin Blvd in the Detroit Shoreway Neighborhood in the City of Cleveland.

Activity Progress Narrative:

The City of Cleveland expended \$314,079.96 towards the completion of the completion of the Sylvia project; which is designated to benefit individuals who are 50% or less of AMI.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5d
Activity Title:	CHN Lease Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

5

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Rental Housing Development

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$167,316.92	\$1,500,000.00
Program Funds Drawdown	\$167,316.92	\$1,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$167,316.92	\$1,500,000.00
City of Cleveland	\$167,316.92	\$1,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Scattered site Lease Purchase program will be combined with 4% tax credit bond financing to rehabilitate 12 single-family houses in the NSP 2 target areas in the City of Cleveland.

Location Description:

Scattered sites within the 15 NSP 2 eligible target areas in the City of Cleveland.

Activity Progress Narrative:

Progress continues on the rehabilitation of homes slated to benefit individuals qualifying at 50% or less of AMI. The City expended \$167,316.92 towards this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6a
Activity Title:	City Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Cleveland

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$222,186.23

\$222,186.23

\$222,186.23

\$0.00

\$0.00

\$222,186.23

\$222,186.23

\$0.00

To Date

\$1,600,000.00

\$1,600,000.00

\$713,951.74

\$713,951.74

\$713,951.74

\$0.00

\$0.00

\$713,951.74

\$713,951.74

\$0.00

Activity Description:

Administration of NSP II Program.

Location Description:

City of Cleveland, Department of Community Development
601 Lakeside Ave, Cleveland, OH

Activity Progress Narrative:

The City of Cleveland expended \$222,186.23 in costs associated with staff salaries, fringes and benefits, and the general administration of the NSP 2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6b
Activity Title: County Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Department of Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$61,322.84	\$282,050.75
Total Funds Drawdown	\$29,099.82	\$249,827.73
Program Funds Drawdown	\$29,099.82	\$249,827.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,099.82	\$249,827.73
Cuyahoga County Department of Development	\$29,099.82	\$249,827.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Department of Development
 112 Hamilton Ave, Cleveland, OH

Activity Progress Narrative:

The Cuyahoga County Department of Development expended \$29,099.82 in costs associated with staff salaries, fringes and benefits, and the general administration of the NSP 2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6c
Activity Title:	CCLRC Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,079,372.23
Total Budget	(\$54,770.77)	\$1,079,372.23
Total Obligated	\$53,530.14	\$680,206.84
Total Funds Drawdown	\$53,530.14	\$680,206.84
Program Funds Drawdown	\$53,530.14	\$680,206.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,530.14	\$680,206.84
Cuyahoga County Land Reutilization Corporation	\$53,530.14	\$680,206.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Land Reutilization Corporation, 323 Lakeside Ave., W., Cleveland, OH 44113

Activity Progress Narrative:

The CCLRC expended \$53,530.14 in costs associated with staff salaries, fringes and benefits, and the general administration of the NSP 2 program. \$54,770.77 from the overall CCLRC Administration budget was reallocated to 2b-County demolition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6d
Activity Title: CMHA Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$31,485.95	\$256,853.33
Total Funds Drawdown	\$31,486.95	\$256,853.33
Program Funds Drawdown	\$31,486.95	\$256,853.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,486.95	\$256,853.33
Cuyahoga Metropolitan Housing Authority	\$31,486.95	\$256,853.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP 2 Program

Location Description:

Cuyahoga Metropolitan Housing Authority
 1441 W. 25th St., Cleveland, OH

Activity Progress Narrative:

The CMHA expended \$31,486.95 in costs associated with staff salaries, fringes and benefits, and the general administration of the NSP 2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	15
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	3

