

**Grantee: Cuyahoga County Land Reutilization Corporation**

**Grant: B-09-CN-OH-0032**

**July 1, 2015 thru September 30, 2015 Performance Report**

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**Grant Number:**  
B-09-CN-OH-0032

**Obligation Date:**

**Award Date:**  
02/11/2010

**Grantee Name:**  
Cuyahoga County Land Reutilization

**Contract End Date:**

**Review by HUD:**  
Reviewed and Approved

**Grant Award Amount:**  
\$40,841,390.00

**Grant Status:**  
Active

**QPR Contact:**  
Vatreisha Nyemba

**LOCCS Authorized Amount:**  
\$40,841,390.00

**Estimated PI/RL Funds:**  
\$3,000,000.00

**Total Budget:**  
\$43,841,390.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

### Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westtown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

### Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- '
- Acquisition/Rehabilitation/Reconstruction
- '
- Demolition
- '
- Land Bank
- '
- Homebuyer Assistance
- '
- Rental Project Development Assistance
- '

### Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:

The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.

The Cuyahoga County Department of Development

The City of Cleveland

The Cuyahoga Metropolitan Housing Authority



**How to Get Additional Information:**

Additional information on the NSP 2 Program can be found on the CCLRC's website:  
[www.cuyahogalandbank.org](http://www.cuyahogalandbank.org)

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$43,168,926.59
Total Budget	\$138,476.18	\$43,168,926.59
Total Obligated	\$417,875.39	\$43,017,398.42
Total Funds Drawdown	\$690,122.62	\$42,958,800.16
Program Funds Drawdown	\$686,654.37	\$40,841,390.00
Program Income Drawdown	\$3,468.25	\$2,117,410.16
Program Income Received	\$3,478.25	\$2,778,357.95
Total Funds Expended	\$690,122.62	\$42,958,824.90
Match Contributed	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$4,084,139.00	\$3,363,985.46
Limit on State Admin	\$0.00	\$3,363,985.46

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
Administration	\$4,084,139.00	\$3,403,201.54

**Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,210,347.50	\$11,208,348.00

**Overall Progress Narrative:**

The Cuyahoga-Cleveland NSP 2 Consortium completed the final drawdown of remaining Line of Credit funds during this 3rd quarter of 2015. Expenditures were reported in several activities which included demolitions throughout the City and the County, administrative expenses and both City and County Investor Loan programs. The Consortium is looking forward to focusing on the review of all activities and moving towards Closeout.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Redevelopment of Vacant or Demolished Properties	\$92,509.67	\$21,134,757.81	\$18,951,406.73
2, Demolition	\$463,570.12	\$7,465,693.38	\$7,010,090.75
3, Land Bank	\$0.00	\$418,362.19	\$418,362.19
4, Homebuyer Assistance	\$0.00	\$0.00	\$0.00
5, Rental Housing Development	\$0.00	\$11,208,348.00	\$11,208,348.00
6, Administration	\$130,574.58	\$3,435,304.04	\$3,253,182.33
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP2 PI Waiver, NSP2 Program Income	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 1 / Redevelopment of Vacant or Demolished Properties

**Grantee Activity Number:** 1a  
**Activity Title:** Investor Loans for Housing Rehab/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

City of Cleveland

**Activity Status:**

Under Way

**Project Title:**

Redevelopment of Vacant or Demolished Properties

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland1

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$8,321,987.05

**Total Budget**

\$0.00

\$8,321,987.05

**Total Obligated**

\$69,039.71

\$8,277,060.42

**Total Funds Drawdown**

\$69,039.71

\$8,277,060.42

**Program Funds Drawdown**

\$65,571.46

\$7,280,980.13

**Program Income Drawdown**

\$3,468.25

\$996,080.29

**Program Income Received**

\$3,468.25

\$941,777.40

**Total Funds Expended**

\$69,039.71

\$8,277,060.42

City of Cleveland1

\$69,039.71

\$8,277,060.42

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The City will provide construction financing or gap subsidy to qualified developers who will rehabilitate a home to the required physical standards or build a new home. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the City will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The City will also provide homebuyer assistance in the form of a forgivable second mortgage.

**Location Description:**

Acquisition and rehabilitation/reconstruction of properties will occur in the 15 neighborhoods targeted within the City of Cleveland.

**Activity Progress Narrative:**



This quarter \$69,039.71 in expenditures were reported from the City of Cleveland Investor Loan Program.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		42/36	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		42/36	
# of Singlefamily Units	0		42/36	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	31/0	42/36	73.81
# Owner Households	0	0	0	0/0	31/0	42/36	73.81

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>1b</b>
<b>Activity Title:</b>	<b>Investor Loans for Housing Rehab/Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Cuyahoga County Department of Development

**Activity Status:**

Under Way

**Project Title:**

Redevelopment of Vacant or Demolished Properties

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga County Department of Development

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,112,515.43
<b>Total Budget</b>	\$2,028.30	\$3,112,515.43
<b>Total Obligated</b>	\$17,880.94	\$3,112,515.43
<b>Total Funds Drawdown</b>	\$26,938.21	\$3,112,425.34
<b>Program Funds Drawdown</b>	\$26,938.21	\$2,485,274.19
<b>Program Income Drawdown</b>	\$0.00	\$627,151.15
<b>Program Income Received</b>	\$0.00	\$988,572.66
<b>Total Funds Expended</b>	\$26,938.21	\$3,112,425.34
Cuyahoga County Department of Development	\$26,938.21	\$3,112,425.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The County Department of Development will provide construction financing or gap subsidy to qualified developers who will restore a home to the required physical standards or new construction. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the County will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The County will also provide homebuyer assistance in the form of a forgivable second mortgage.

**Location Description:**

Properties will be acquired and renovated or reconstructed in neighborhoods targeted by the cities of East Cleveland, Garfield Heights, Lakewood, South Euclid, and Shaker Heights.

**Activity Progress Narrative:**

This quarter \$26,938.21 in expenditures were reported from the Cuyahoga County Department of Development Investor Loan Program



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/20
# of Singlefamily Units	0	12/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	12/0	12/20	100.00
# Owner Households	0	0	0	0/0	12/0	12/20	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 1h  
**Activity Title:** Circle East Townhomes

**Activity Category:**

Construction of new housing

**Project Number:**

1

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Cuyahoga County Land Reutilization Corporation

**Activity Status:**

Under Way

**Project Title:**

Redevelopment of Vacant or Demolished Properties

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga County Land Reutilization Corporation

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,900,000.00
Total Budget	\$0.00	\$2,900,000.00
Total Obligated	\$0.00	\$2,900,000.00
Total Funds Drawdown	\$0.00	\$2,899,999.94
Program Funds Drawdown	\$0.00	\$2,851,523.69
Program Income Drawdown	\$0.00	\$48,476.25
Program Income Received	\$0.00	\$48,476.25
Total Funds Expended	\$0.00	\$2,899,999.94
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This Circle East Townhomes project will consist of 20 newly constructed townhomes built to meet Enterprise Green Efficiency Standards.

**Location Description:**

This is a new construction project which will be located in East Cleveland, OH on Euclid Ave. .

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Multifamily Units	0	20/20



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5/0	20/20	25.00
# Renter Households	0	0	0	0/0	5/0	20/20	25.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 2 / Demolition

**Grantee Activity Number:** 2a  
**Activity Title:** City Demolition

### Activity Category:

Clearance and Demolition

### Project Number:

2

### Projected Start Date:

04/01/2010

### Benefit Type:

Area Benefit (Census)

### National Objective:

NSP Only - LMMI

### Program Income Account:

City of Cleveland

### Activity Status:

Under Way

### Project Title:

Demolition

### Projected End Date:

04/01/2013

### Completed Activity Actual End Date:

### Responsible Organization:

City of Cleveland1

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

**To Date**

**Total Budget**

N/A

\$4,375,000.00

**Total Obligated**

\$0.00

\$4,375,000.00

**Total Funds Drawdown**

\$90,444.36

\$4,343,970.07

**Program Funds Drawdown**

\$89,943.27

\$4,343,301.61

**Program Income Drawdown**

\$89,943.27

\$4,279,743.48

**Program Income Received**

\$0.00

\$63,558.13

**Program Income Received**

\$0.00

\$117,861.02



<b>Total Funds Expended</b>	\$89,943.27	\$4,343,301.61
City of Cleveland1	\$89,943.27	\$4,343,301.61
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

### Location Description:

Properties will be demolished within the 15 target neighborhoods in the City of Cleveland.

### Activity Progress Narrative:

This quarter \$89,943.27 in expenditures were reported from the City of Cleveland Demolition Program.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	272/388

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	448/388
# of Multifamily Units	0	165/0
# of Singlefamily Units	0	283/388

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
11022 Belliare Rd	Cleveland		Ohio	44111	Not Validated / N
1442 Ansel Rd	Cleveland		Ohio	44106	Not Validated / N
2053 W 48th St	Cleveland		Ohio	44102	Not Validated / N
3557 E 113th St	Cleveland		Ohio	44105	Not Validated / N



6414 Fullerton Ave	Cleveland	Ohio	44105	Not Validated / N
6522 Fullerton Ave	Cleveland	Ohio	44105	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>2b</b>
<b>Activity Title:</b>	<b>CCLRC Demolition-County</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2

**Project Title:**  
Demolition

**Projected Start Date:**  
04/01/2010

**Projected End Date:**  
04/01/2013

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Cuyahoga County Land Reutilization Corporation

**Program Income Account:**  
Cuyahoga County Department of Development

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,256,488.40
<b>Total Budget</b>	\$48,501.05	\$2,256,488.40
<b>Total Obligated</b>	\$48,501.05	\$2,256,488.40
<b>Total Funds Drawdown</b>	\$351,355.85	\$2,237,812.50
<b>Program Funds Drawdown</b>	\$351,355.85	\$1,966,471.29
<b>Program Income Drawdown</b>	\$0.00	\$271,341.21
<b>Program Income Received</b>	\$0.00	\$3,430.55
<b>Total Funds Expended</b>	\$351,355.85	\$2,237,812.50
Cuyahoga County Land Reutilization Corporation	\$351,355.85	\$2,237,812.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolitions will be conducted when there is a imminent danger to the public health and safety.

**Location Description:**

Properties will be demolished within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

**Activity Progress Narrative:**

This quarter \$351,355.85 in expenditures were reported from the CCLRC County Demolition activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	99/151



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	258/151
# of Multifamily Units	0	134/0
# of Singlefamily Units	0	124/151

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
12640 Euclid Ave	East Cleveland		Ohio	44112	Not Validated / N
12833 Euclid Ave	East Cleveland		Ohio	44112	Not Validated / N
13704 Fernwood Ave	East Cleveland		Ohio	44112	Not Validated / N
13708 Fernwood Ave	East Cleveland		Ohio	44112	Not Validated / N
1509 Pontiac Rd	East Cleveland		Ohio	44112	Not Validated / N
1513 Pontiac Rd	East Cleveland		Ohio	44112	Not Validated / N
1516 Pontiac Rd	East Cleveland		Ohio	44112	Not Validated / N
1524 Pontiac Rd	East Cleveland		Ohio	44112	Not Validated / N
1528 Lakefront Ave	East Cleveland		Ohio	44112	Not Validated / N
1528 Pontiac Rd	East Cleveland		Ohio	44112	Not Validated / N



1604 Pontiac Ave	East Cleveland	Ohio	44112	Not Validated / N
1613 Pontiac Ave	East Cleveland	Ohio	44112	Not Validated / N
1640 Holyoke Ave	East Cleveland	Ohio	44112	Not Validated / N
1762 Hower Ave	East Cleveland	Ohio	44112	Not Validated / N
1779 Elberon Ave	East Cleveland	Ohio	44112	Not Validated / N
1829 Penrose Ave	East Cleveland	Ohio	44112	Not Validated / N
1836 Knowles St	East Cleveland	Ohio	44112	Not Validated / N
1848 Brightwood St	East Cleveland	Ohio	44112	Not Validated / N
1885 Belmore Ave	East Cleveland	Ohio	44112	Not Validated / N
1889 Penrose Ave	East Cleveland	Ohio	44112	Not Validated / N
1902 Brightwood St	East Cleveland	Ohio	44112	Not Validated / N
3851 Warrendale Rd	South Euclid	Ohio	44118	Not Validated / N

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>2c</b>
<b>Activity Title:</b>	<b>CCLRC Demolition- City</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2

**Project Title:**  
Demolition

**Projected Start Date:**  
01/01/2011

**Projected End Date:**  
04/01/2013

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Cuyahoga County Land Reutilization Corporation

**Program Income Account:**  
Cuyahoga County Department of Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$834,204.98
<b>Total Budget</b>	\$60,000.00	\$834,204.98
<b>Total Obligated</b>	\$61,410.00	\$803,014.98
<b>Total Funds Drawdown</b>	\$22,271.00	\$763,875.98
<b>Program Funds Drawdown</b>	\$22,271.00	\$763,875.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,271.00	\$763,875.98
Cuyahoga County Land Reutilization Corporation	\$22,271.00	\$763,875.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of blighted structures which are a danger to public health and safety.

**Location Description:**

NSP 2 target areas within the City of Cleveland, OH.

**Activity Progress Narrative:**

This quarter \$22,271.00 in expenditures were reported from the CCLRC City Demolition activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	76/66

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	119/66
# of Multifamily Units	0	38/0
# of Singlefamily Units	0	81/66

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1140 E 63rd St	Cleveland		Ohio	44103	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 6 / Administration

<b>Grantee Activity Number:</b>	<b>6a</b>
<b>Activity Title:</b>	<b>City Administration</b>

### Activity Category:

Administration

### Project Number:

6

### Projected Start Date:

04/01/2010

### Benefit Type:

N/A

### National Objective:

N/A

### Program Income Account:

City of Cleveland

### Activity Status:

Under Way

### Project Title:

Administration

### Projected End Date:

04/01/2013

### Completed Activity Actual End Date:

### Responsible Organization:

City of Cleveland1

## Overall

Total Projected Budget from All Sources

Total Budget

## Jul 1 thru Sep 30, 2015

N/A

\$0.00

## To Date

\$1,655,000.00

\$1,655,000.00



<b>Total Obligated</b>	\$127,627.76	\$1,645,809.67
<b>Total Funds Drawdown</b>	\$127,627.76	\$1,645,809.67
<b>Program Funds Drawdown</b>	\$127,627.76	\$1,645,809.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$127,627.76	\$1,645,809.67
City of Cleveland <sup>1</sup>	\$127,627.76	\$1,645,809.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP II Program.

**Location Description:**

City of Cleveland, Department of Community Development  
601 Lakeside Ave, Cleveland, OH

**Activity Progress Narrative:**

This quarter \$127,627.76 in expenditures were reported from the City of Cleveland Administration activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>6b</b>
<b>Activity Title:</b>	<b>County Administration</b>

**Activity Category:**

Administration

**Project Number:**

6

**Projected Start Date:**

04/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Cuyahoga County Department of Development

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga County Department of Development

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$372,261.77
<b>Total Budget</b>	(\$2,028.43)	\$372,261.77
<b>Total Obligated</b>	\$2,971.57	\$372,261.77
<b>Total Funds Drawdown</b>	\$2,946.82	\$372,237.02
<b>Program Funds Drawdown</b>	\$2,946.82	\$278,726.17
<b>Program Income Drawdown</b>	\$0.00	\$93,510.85
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,946.82	\$372,237.02
Cuyahoga County Department of Development	\$2,946.82	\$372,237.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP 2 Program.

**Location Description:**

Cuyahoga County Department of Development  
112 Hamilton Ave, Cleveland, OH

**Activity Progress Narrative:**

This quarter \$2,946.82 in expenditures were reported from the County Admin activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: NSP2 PI Waiver / NSP2 Program Income

**Grantee Activity Number:** NSP2 PI Waiver

**Activity Title:** NSP2 Program Income Waiver

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP2 PI Waiver

**Project Title:**

NSP2 Program Income

**Projected Start Date:**

02/01/2015

**Projected End Date:**

09/30/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Cuyahoga County Land Reutilization Corporation

**Program Income Account:**

NSP2 PI Waiver Account

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

**To Date**

N/A

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$10.00

\$660,947.79

**Total Funds Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Monitoring, Audit, and Technical Assistance**

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	13
Audit Visits	0	1
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3

