

Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

October 1, 2014 thru December 31, 2014 Performance



Grant Number:
B-09-CN-OH-0032

Obligation Date:

Award Date:
02/11/2010

Grantee Name:
Cuyahoga County Land Reutilization

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
\$40,841,390.00

Grant Status:
Active

QPR Contact:
Vatreisha Nyemba

LOCCS Authorized Amount:
\$40,841,390.00

Estimated PI/RL Funds:
\$2,500,000.00

Total Budget:
\$43,341,390.00

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- ,
- ,
- Acquisition/Rehabilitation/Reconstruction
- ,
- Demolition
- ,
- Land Bank
- ,
- Homebuyer Assistance
- ,
- Rental Project Development Assistance
- ,

Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:
The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.
The Cuyahoga County Department of Development
The City of Cleveland
The Cuyahoga Metropolitan Housing Authority



How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:
www.cuyahogalandbank.org

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$42,595,450.41 |
| Total Budget | \$711,794.97 | \$42,595,450.41 |
| Total Obligated | \$658,342.33 | \$41,902,458.64 |
| Total Funds Drawdown | \$0.00 | \$41,234,801.52 |
| Program Funds Drawdown | \$0.00 | \$39,388,770.27 |
| Program Income Drawdown | \$0.00 | \$1,846,031.25 |
| Program Income Received | \$0.00 | \$2,113,941.91 |
| Total Funds Expended | \$0.00 | \$41,234,826.26 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$0.00 | \$0.00 |
| Limit on Admin/Planning | \$4,084,139.00 | \$3,233,410.88 |
| Limit on State Admin | \$0.00 | \$3,233,410.88 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|-----------------------|----------------|----------------|
| Administration | \$4,084,139.00 | \$3,305,254.71 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$10,210,347.50 | \$11,208,348.00 |

Overall Progress Narrative:

During the 4th quarter of 2014 the Cleveland Cuyahoga NSP 2 Consortium has continued to discuss and makes plans towards finalizing projects and closing out the NSP 2 award. A waiver was requested from HUD to increase the demolition cap to a limit of 18.4%. This request was approved and will allowed for an increase to raze more units within the County.

The Consortium is moving steadily along towards the completion of projects and ultimately grant closeout.



Project Summary

Project #, Project Title

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, Redevelopment of Vacant or Demolished Properties | \$0.00 | \$20,881,205.69 | \$18,161,832.67 |
| 2, Demolition | \$0.00 | \$7,292,192.33 | \$6,477,619.66 |
| 3, Land Bank | \$0.00 | \$418,362.19 | \$418,362.19 |
| 5, Rental Housing Development | \$0.00 | \$11,208,348.00 | \$11,208,348.00 |
| 6, Administration | \$0.00 | \$3,305,304.04 | \$3,122,607.75 |



Activities

Project # / Title: 2 / Demolition

Grantee Activity Number: 2b
Activity Title: CCLRC Demolition-County

Activity Category:

Clearance and Demolition

Project Number:

2

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

Cuyahoga County Department of Development

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,207,987.35 |
| Total Budget | \$658,342.33 | \$2,207,987.35 |
| Total Obligated | \$658,342.33 | \$2,207,987.35 |
| Total Funds Drawdown | \$0.00 | \$1,549,645.02 |
| Program Funds Drawdown | \$0.00 | \$1,546,214.47 |
| Program Income Drawdown | \$0.00 | \$3,430.55 |
| Program Income Received | \$0.00 | \$3,430.55 |
| Total Funds Expended | \$0.00 | \$1,549,645.02 |
| Cuyahoga County Land Reutilization Corporation | \$0.00 | \$1,549,645.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Activity Progress Narrative:

This quarter the budget was increased in this activity to allow for much needed demolitions to occur in suburban target areas.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 84/151 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 223/151 |
| # of Multifamily Units | 0 | 105/0 |
| # of Singlefamily Units | 0 | 118/151 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 15 |
| Monitoring Visits | 0 | 13 |
| Audit Visits | 0 | 1 |
| Technical Assistance Visits | 0 | 1 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 3 |

