

Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-09-CN-OH-0032

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Cuyahoga County Land Reutilization

Contract End Date:

02/11/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$40,841,390.00

Grant Status:

Active

QPR Contact:

Vatreisha Nyemba

Estimated PI/RL Funds:

\$2,000,000.00

Total Budget:

\$42,841,390.00

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- Acquisition/Rehabilitation/Reconstruction
- Demolition
- Land Bank
- Homebuyer Assistance
- Rental Project Development Assistance

Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:

The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.

The Cuyahoga County Department of Development

The City of Cleveland

The Cuyahoga Metropolitan Housing Authority

How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:

www.cuyahogalandbank.org



| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$41,774,277.75 |
| Total Budget | \$17,292.28 | \$41,774,277.75 |
| Total Obligated | \$17,292.28 | \$41,074,198.85 |
| Total Funds Drawdown | \$17,292.28 | \$41,055,067.99 |
| Program Funds Drawdown | \$0.00 | \$39,388,770.27 |
| Program Income Drawdown | \$17,292.28 | \$1,666,297.72 |
| Program Income Received | \$0.00 | \$1,666,297.72 |
| Total Funds Expended | \$0.00 | \$41,067,352.65 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$0.00 | \$0.00 |
| Limit on Admin/Planning | \$4,084,139.00 | \$3,148,235.26 |
| Limit on State Admin | \$0.00 | \$3,148,235.26 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|----------------|----------------|----------------|
| Administration | \$4,084,139.00 | \$3,280,964.51 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$10,210,347.50 | \$10,210,348.00 |

Overall Progress Narrative:

This quarter, the Cleveland-Cuyahoga NSP 2 Consortium continues to move forward with completing project in preparation for closeout. Relevant beneficiary data and addresses are being reported in this current quarterly report, with additional information continuing to follow in upcoming reports. Pictures, articles and videos highlighting these activities have been posted on the HUD NSP Page at: <https://hudnsphelp.info/index.cfm?do=viewGranteeAreaDetail&ContactInfoID=383&grantID=333&granteetype=&sta teid=OH^Ohio&granteename=&keyword=>forEmail=NSP2>

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, Redevelopment of Vacant or Demolished Properties | \$0.00 | \$20,265,353.05 | \$18,161,832.67 |



| | | | |
|-------------------------------|--------|-----------------|-----------------|
| 2, Demolition | \$0.00 | \$6,601,250.00 | \$6,477,619.66 |
| 3, Land Bank | \$0.00 | \$418,362.19 | \$418,362.19 |
| 5, Rental Housing Development | \$0.00 | \$11,208,348.00 | \$11,208,348.00 |
| 6, Administration | \$0.00 | \$3,281,013.84 | \$3,122,607.75 |



Activities

| | |
|---------------------------------|--|
| Grantee Activity Number: | 1a |
| Activity Title: | Investor Loans for Housing Rehab/Reconstruction |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,021,987.05 |
| Total Budget | \$0.00 | \$8,021,987.05 |
| Total Obligated | \$0.00 | \$7,510,956.32 |
| Total Funds Drawdown | \$0.00 | \$7,510,956.32 |
| Program Funds Drawdown | \$0.00 | \$6,518,344.28 |
| Program Income Drawdown | \$0.00 | \$992,612.04 |
| Program Income Received | \$0.00 | \$938,309.15 |
| Total Funds Expended | \$0.00 | \$7,510,956.32 |
| City of Cleveland ¹ | \$0.00 | \$7,510,956.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City will provide construction financing or gap subsidy to qualified developers who will rehabilitate a home to the required physical standards or build a new home. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the City will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The City will also provide homebuyer assistance in the form of a forgivable second mortgage.

Location Description:

Acquisition and rehabilitation/reconstruction of properties will occur in the 15 neighborhoods targeted within the City of Cleveland.

Activity Progress Narrative:

This quarter the City of Cleveland reported one house as being sold to an income qualified homebuyer.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|-----------------|---|-------|
| # of Properties | 1 | 42/36 |
|-----------------|---|-------|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 42/36 |
| # of Singlefamily Units | 1 | 42/36 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 1 | 0/0 | 31/0 | 42/36 | 73.81 |
| # Owner Households | 0 | 0 | 1 | 0/0 | 31/0 | 42/36 | 73.81 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------|-----------|--------|-------|--------|-----------------|
| 1971 W 58th St | Cleveland | | Ohio | 44102- | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 1c

Activity Title: City Reimagining

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,088,819.00 |
| Total Budget | \$0.00 | \$1,088,819.00 |
| Total Obligated | \$0.00 | \$1,083,628.72 |
| Total Funds Drawdown | \$0.00 | \$1,083,628.72 |
| Program Funds Drawdown | \$0.00 | \$1,083,628.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,083,628.72 |
| City of Cleveland1 | \$0.00 | \$1,083,628.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Properties in the target areas will be considered for reutilization strategies that involve vacant land bank lot maintenance and disposition to income eligible residents or non-profit groups.

Location Description:

Selected properties within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

This quarter, the City of Cleveland reported addresses of the properties that are now completed under the Reimagining activity. The properties have been developed into side lots and green spaces within NSP 2 targeted communities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 53 | 53/72 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------------------|-----------|--------|-------|--------|-----------------|
| 10713 Hull Ave | Cleveland | | Ohio | 44106- | Match / Y |
| 6519 Chambers Ave | Cleveland | | Ohio | 44105- | Match / Y |
| 10611 Churchill Ave | Cleveland | | Ohio | 44106- | Match / Y |
| 7501 Colfax Rd | Cleveland | | Ohio | 44104- | Match / Y |
| 3704 E 71st St | Cleveland | | Ohio | 44105- | Match / Y |
| 2911 E 75th ST | Cleveland | | Ohio | 44104- | Match / Y |
| 3850 E 116th St | Cleveland | | Ohio | 44105- | Match / Y |
| 6406 Hosmer Ave | Cleveland | | Ohio | 44105- | Match / Y |
| 1433 E 116th St | Cleveland | | Ohio | 44106- | Match / Y |
| 1211 Auburn Ave | Cleveland | | Ohio | 44113- | Match / Y |
| 1441 E 116th St | Cleveland | | Ohio | 44106- | Match / Y |
| 7515 Colfax Rd | Cleveland | | Ohio | 44104- | Match / Y |
| 7919 Spafford Rd | Cleveland | | Ohio | 44105- | Match / Y |
| 10703 Hull AVE | Cleveland | | Ohio | 44106- | Match / Y |
| 3854 E 116th St | Cleveland | | Ohio | 44106- | Match / Y |
| 10527 Churchill Ave | Cleveland | | Ohio | 44106- | Match / Y |
| 1472 E 115th St | Cleveland | | Ohio | 44106- | Match / Y |
| 2371 E 90th St | Cleveland | | Ohio | 44106- | Match / Y |
| 6523 Chambers Ave | Cleveland | | Ohio | 44105- | Match / Y |
| 1316 E 107th St | Cleveland | | Ohio | 44106- | Match / Y |
| 7319 Central Ave | Cleveland | | Ohio | 44103- | Match / Y |
| 11706 Kelton Ave | Cleveland | | Ohio | 44106- | Match / Y |
| 6618 Chambers Ave | Cleveland | | Ohio | 44105- | Match / Y |
| 2919 E 75th St | Cleveland | | Ohio | 44104- | Match / Y |
| 10707 Hull Ave | Cleveland | | Ohio | 44106- | Match / Y |
| 3565 E 59th St | Cleveland | | Ohio | 44105- | Match / Y |
| 2118 W 93rd St | Cleveland | | Ohio | 44102- | Match / Y |
| 9209 Pierpont Ave | Cleveland | | Ohio | 44108- | Match / Y |
| 2190 W 93rd St | Cleveland | | Ohio | 44102- | Match / Y |
| 9103 Quincy Ave | Cleveland | | Ohio | 44106- | Match / Y |
| 3663 E 61st St | Cleveland | | Ohio | 44105- | Match / Y |
| 10709 Hull Ave | Cleveland | | Ohio | 44106- | Match / Y |
| 7313 Central Ave | Cleveland | | Ohio | 44103- | Match / Y |
| 3557 E 59th St | Cleveland | | Ohio | 44105- | Match / Y |
| 2270 E 73rd St | Cleveland | | Ohio | 44103- | Match / Y |
| 2700 E 79th St | Cleveland | | Ohio | 44104- | Match / Y |
| 10523 Churchill Ave | Cleveland | | Ohio | 44106- | Match / Y |



| | | | | |
|---------------------|-----------|------|--------|-----------|
| 3139 W 16th St | Cleveland | Ohio | 44109- | Match / Y |
| 1320 E 107th St | Cleveland | Ohio | 44106- | Match / Y |
| 1444 E 52nd St | Cleveland | Ohio | 44103- | Match / Y |
| 2259 E 89th St | Cleveland | Ohio | 44106- | Match / Y |
| 3561 E 59th St | Cleveland | Ohio | 44105- | Match / Y |
| 2910 E 75th St | Cleveland | Ohio | 44104- | Match / Y |
| 6807 Bonna Ave | Cleveland | Ohio | 44103- | Match / Y |
| 2269 E 100th St | Cleveland | Ohio | 44106- | Match / Y |
| 7303 Central Ave | Cleveland | Ohio | 44103- | Match / Y |
| 1437 E 116th St | Cleveland | Ohio | 44106- | Match / Y |
| 6515 Fleet Ave | Cleveland | Ohio | 44105- | Match / Y |
| 16813 Langley Ave | Cleveland | Ohio | 44128- | Match / Y |
| 10517 Churchill Ave | Cleveland | Ohio | 44106- | Match / Y |
| 7309 Central Ave | Cleveland | Ohio | 44103- | Match / Y |
| 3905 E 75th St | Cleveland | Ohio | 44105- | Match / Y |
| 10613 Churchill Ave | Cleveland | Ohio | 44106- | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 1e

Activity Title: CHN Scattered Site Lease Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,250,000.00 |
| Total Budget | \$0.00 | \$3,250,000.00 |
| Total Obligated | \$0.00 | \$3,250,000.00 |
| Total Funds Drawdown | \$0.00 | \$3,250,000.00 |
| Program Funds Drawdown | \$0.00 | \$3,250,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,250,000.00 |
| City of Cleveland1 | \$0.00 | \$3,250,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Scattered site rehabilitation and reconstruction of single-family homes for a Lease Purchase Program.

Location Description:

Scattered sites in the 15 NSP 2 target areas in the City of Cleveland.

Activity Progress Narrative:

This quarter the City of Cleveland reported beneficiary data and addresses of properties that have been completed and occupied in this activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 18 | 18/30 |
| # of Singlefamily Units | 18 | 18/30 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 18 | 18 | 0/0 | 18/0 | 18/30 | 100.00 |
| # Renter Households | 0 | 18 | 18 | 0/0 | 18/0 | 18/30 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------------------|-----------|--------|-------|--------|-----------------|
| 3556 E 76th St | Cleveland | | Ohio | 44105- | Match / Y |
| 16713 Langley Ave | Cleveland | | Ohio | 44128- | Match / Y |
| 2952 E 128th St | Cleveland | | Ohio | 44120- | Match / Y |
| 16106 Talford Ave | Cleveland | | Ohio | 44128- | Match / Y |
| 2819 E 124th St | Cleveland | | Ohio | 44120- | Match / Y |
| 1451 E 116th St | Cleveland | | Ohio | 44106- | Match / Y |
| 519 E 143rd St | CLEVELAND | | Ohio | 44110- | Match / Y |
| 15906 Biltmore Ave | Cleveland | | Ohio | 44128- | Match / Y |
| 3551 E 143rd St | Cleveland | | Ohio | 44120- | Match / Y |
| 1328 W 87th St | Cleveland | | Ohio | 44102- | Match / Y |
| 16101 Lotus Dr | Cleveland | | Ohio | 44128- | Match / Y |
| 16113 Throckley Ave | Cleveland | | Ohio | 44128- | Match / Y |
| 15904 Huntmere Ave | Cleveland | | Ohio | 44110- | Match / Y |
| 2944 E 125th St | Cleveland | | Ohio | 44120- | Match / Y |
| 1491 E 116th St | Cleveland | | Ohio | 44106- | Match / Y |
| 3593 E 149th St | Cleveland | | Ohio | 44120- | Match / Y |
| 3558 E 76th St | Cleveland | | Ohio | 44105- | Match / Y |
| 6810 Chambers Ave | Cleveland | | Ohio | 44105- | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | 5a |
| Activity Title: | CMHA Belmore- Euclid Project |

Activity Category:

Construction of new housing

Project Number:

5

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,550,000.00 |
| Total Budget | \$0.00 | \$2,550,000.00 |
| Total Obligated | \$0.00 | \$2,550,000.00 |
| Total Funds Drawdown | \$0.00 | \$2,550,000.00 |
| Program Funds Drawdown | \$0.00 | \$2,550,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,550,000.00 |
| Cuyahoga County Land Reutilization Corporation | \$0.00 | \$22,325.00 |
| Cuyahoga Metropolitan Housing Authority1 | \$0.00 | \$2,527,675.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

- 3-floor apartment building of approximately 52,000 sq. ft. with 39 units (32-1BR & 7-2BR)
- Design includes entrance lobby with reception, community room with kitchen, conservatory with courtyard, management office, 2nd and 3rd floor sitting rooms, and laundry rooms
- 6 units will meet Uniform Federal Accessibility Standards (UFAS)

Location Description:

Belmore-Euclid &ndash senior housing development on Belmore Road in East Cleveland

Activity Progress Narrative:

The address of this property along with the beneficiary data has been reported. All available units in this facility are now occupied with income eligible tenants. This project has been a great success.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 39 | 39/39 |
| # of Multifamily Units | 39 | 39/39 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 39 | 0 | 39 | 39/39 | 0/0 | 39/39 | 100.00 |
| # Renter Households | 39 | 0 | 39 | 39/39 | 0/0 | 39/39 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------------|----------------|--------|-------|--------|-----------------|
| 14028 Euclid Ave | East Cleveland | | Ohio | 44112- | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5b
Activity Title: CMHA Lee Road Project

Activity Category:

Construction of new housing

Project Number:

5

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,810,348.00 |
| Total Budget | \$0.00 | \$3,810,348.00 |
| Total Obligated | \$0.00 | \$3,810,348.00 |
| Total Funds Drawdown | \$0.00 | \$3,810,348.00 |
| Program Funds Drawdown | \$0.00 | \$3,810,348.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,810,348.00 |
| City of Cleveland2 | \$0.00 | \$1,060,348.00 |
| Cuyahoga Metropolitan Housing Authority2 | \$0.00 | \$2,750,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New construction project in the City of Cleveland:

- 3-floor apartment building of approximately 45,000 sq. ft. with 40 units (30-1BR & 10-2BR)
- Design includes entrance lobby with reception, community room with kitchen, management office, community garden area, and laundry rooms
- 12 units will meet Uniform Federal Accessibility Standards (UFAS)

Location Description:

Lee Road &ndash senior housing development on Lee Rd. near Miles Ave. in Cleveland

Activity Progress Narrative:

All of the units in this new construction project have rented out to income eligible tenants. The property address has been listed in this quarterly report.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 40 | 40/40 |



of Multifamily Units

40

40/40

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 40 | 0 | 40 | 40/40 | 0/0 | 40/40 | 100.00 |
| # Renter Households | 40 | 0 | 40 | 40/40 | 0/0 | 40/40 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-------------|-----------|--------|-------|--------|-----------------|
| 4345 Lee Rd | Cleveland | | Ohio | 44128- | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | 5d |
| Activity Title: | CHN Lease Purchase |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

5

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Rental Housing Development

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,500,000.00 |
| Total Budget | \$0.00 | \$1,500,000.00 |
| Total Obligated | \$0.00 | \$1,500,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,500,000.00 |
| Program Funds Drawdown | \$0.00 | \$1,500,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,500,000.00 |
| City of Cleveland ¹ | \$0.00 | \$1,500,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Scattered site Lease Purchase program will be combined with 4% tax credit bond financing to rehabilitate 12 single-family houses in the NSP 2 target areas in the City of Cleveland.

Location Description:

Scattered sites within the 15 NSP 2 eligible target areas in the City of Cleveland.

Activity Progress Narrative:

All properties in this activity have been occupied by income eligible individuals. The addresses have been listed as completed and the beneficiary data has been posted.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 12 | 12/12 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 12 | 12/12 |



of Singlefamily Units

12

12/12

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 12 | 0 | 12 | 12/12 | 0/0 | 12/12 | 100.00 |
| # Renter Households | 12 | 0 | 12 | 12/12 | 0/0 | 12/12 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------------|-----------|--------|-------|--------|-----------------|
| 2961 E 126th St | Cleveland | | Ohio | 44120- | Match / Y |
| 2802 E 120th St | Cleveland | | Ohio | 44120- | Match / Y |
| 3617 E 75th St | Cleveland | | Ohio | 44105- | Match / Y |
| 2225 E 80th St | Cleveland | | Ohio | 44103- | Match / Y |
| 2841 E 126th St | Cleveland | | Ohio | 44120- | Match / Y |
| 7206 Indiana Ave | Cleveland | | Ohio | 44105- | Match / Y |
| 6726 Sebert Ave | Cleveland | | Ohio | 44105- | Match / Y |
| 2833 E 126th ST | Cleveland | | Ohio | 44120- | Match / Y |
| 3375 E 134th St | Cleveland | | Ohio | 44120- | Match / Y |
| 11325 Knowlton Ave | Cleveland | | Ohio | 44106- | Match / Y |
| 6715 Ottawa Ave | Cleveland | | Ohio | 44105- | Match / Y |
| 1357 W 80th St | Cleveland | | Ohio | 44102- | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | 6c |
| Activity Title: | CCLRC Administration |

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$895,964.51 |
| Total Budget | \$17,292.28 | \$895,964.51 |
| Total Obligated | \$17,292.28 | \$895,939.77 |
| Total Funds Drawdown | \$17,292.28 | \$895,939.77 |
| Program Funds Drawdown | \$0.00 | \$878,647.49 |
| Program Income Drawdown | \$17,292.28 | \$17,292.28 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$878,672.23 |
| Cuyahoga County Land Reutilization Corporation | \$0.00 | \$878,672.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Land Reutilization Corporation, 323 Lakeside Ave., W., Cleveland, OH 44113

Activity Progress Narrative:

This quarter \$17,292.28 were allocated from program income earned from the disposition of a land banked property to be utilized for eligible NSP 2 administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 15 |
| Monitoring Visits | 0 | 13 |
| Audit Visits | 0 | 1 |
| Technical Assistance Visits | 0 | 1 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 3 |

