

**Grantee: Cuyahoga County Land Reutilization Corporation**

**Grant: B-09-CN-OH-0032**

**January 1, 2013 thru March 31, 2013 Performance Report**

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**Grant Number:**

B-09-CN-OH-0032

**Obligation Date:****Award Date:**

02/11/2010

**Grantee Name:**

Cuyahoga County Land Reutilization

**Contract End Date:**

02/11/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$40,841,390.00

**Grant Status:**

Active

**QPR Contact:**

Vatreisha Nyemba

**Estimated PI/RL Funds:**

\$2,000,000.00

**Total Budget:**

\$42,841,390.00

## Disasters:

**Declaration Number**

NSP

## Narratives

**Executive Summary:**

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

**Target Geography:**

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

**Program Approach:**

The proposed use of funds will create the following targeted and coordinated programs

- Acquisition/Rehabilitation/Reconstruction
- Demolition
- Land Bank
- Homebuyer Assistance
- Rental Project Development Assistance

**Consortium Members:**

The Cuyahoga Cleveland Consortium consists of the following entities:

The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.

The Cuyahoga County Department of Development

The City of Cleveland

The Cuyahoga Metropolitan Housing Authority

**How to Get Additional Information:**

Additional information on the NSP 2 Program can be found on the CCLRC's website:

[www.cuyahogalandbank.org](http://www.cuyahogalandbank.org)



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$41,756,985.47
Total Budget	\$651,619.93	\$41,756,985.47
Total Obligated	\$1,942,609.34	\$41,056,906.57
Total Funds Drawdown	\$2,311,773.90	\$41,037,775.71
Program Funds Drawdown	\$2,258,406.21	\$39,388,770.27
Program Income Drawdown	\$53,367.69	\$1,649,005.44
Program Income Received	\$53,367.69	\$1,649,005.44
Total Funds Expended	\$2,341,350.84	\$41,067,352.65
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$4,084,139.00	\$3,130,942.98
Limit on State Admin	\$0.00	\$3,130,942.98

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$4,084,139.00	\$3,263,672.23

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,210,347.50	\$10,210,348.00

## Overall Progress Narrative:

The Cleveland Cuyahoga NSP 2 Consortium successfully met the HUD 100% expenditure goal by February 11, 2013. Expenditures of \$40,992,035.20 were reported, with \$1,768,152.71 in expenses coming from Program Income received. In meeting this goal, a number of NSP 2 projects have been completed. All active projects will continue to progress towards meeting national objectives and satisfying Closeout requirements.

The Cuyahoga Land Reutilization Corporation (CCLRC) continued to provide consortium leadership and coordination throughout the first quarter of 2013. CCLRC completed its designated activity budgets for City and County demolition and Administration.

The City of Cleveland paid a number of retainage funds on completed projects this quarter and expended the allotted budget for several projects. Construction continues on the Fairfax Intergenerational project as well as a number of single family housing rehabs.

The Cuyahoga County Department of Development continues to administer its Investor Loan program which involves completing rehab, marketing and selling single family homes to income qualifying families.

The Cuyahoga Metropolitan Housing Authority (CMHA) has successfully completed the construction of two senior housing complexes. All NSP funds allotted to CMHA have been expended. Efforts will continue towards getting the

new units leased out to income eligible tenants.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Redevelopment of Vacant or Demolished Properties	\$1,711,977.38	\$20,265,353.05	\$18,161,832.67
2, Demolition	\$81,633.62	\$6,601,250.00	\$6,477,619.66
3, Land Bank	\$0.00	\$418,362.19	\$418,362.19
5, Rental Housing Development	\$255,298.99	\$11,208,348.00	\$11,208,348.00
6, Administration	\$209,496.22	\$3,263,721.56	\$3,122,607.75



## Activities

<b>Grantee Activity Number:</b>	<b>1a</b>
<b>Activity Title:</b>	<b>Investor Loans for Housing Rehab/Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment of Vacant or Demolished Properties

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,021,987.05
<b>Total Budget</b>	\$401,619.93	\$8,021,987.05
<b>Total Obligated</b>	\$1,252,974.41	\$7,510,956.32
<b>Total Funds Drawdown</b>	\$1,252,974.41	\$7,510,956.32
<b>Program Funds Drawdown</b>	\$1,252,974.41	\$6,518,344.28
<b>Program Income Drawdown</b>	\$0.00	\$992,612.04
<b>Program Income Received</b>	\$0.00	\$938,309.15
<b>Total Funds Expended</b>	\$1,252,974.41	\$7,510,956.32
City of Cleveland	\$1,252,974.41	\$7,510,956.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will provide construction financing or gap subsidy to qualified developers who will rehabilitate a home to the required physical standards or build a new home. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the City will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The City will also provide homebuyer assistance in the form of a forgivable second mortgage.

**Location Description:**

Acquisition and rehabilitation/reconstruction of properties will occur in the 15 neighborhoods targeted within the City of Cleveland.

**Activity Progress Narrative:**

This quarter the City expended \$1,252,974.41 towards the completion of single-family homes. Seven homes were sold to income eligible homebuyers this quarter.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties

7

41/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	41/36
# of Singlefamily Units	7	41/36

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	7	0/0	31/0	41/36	75.61
# Owner Households	0	1	7	0/0	31/0	41/36	75.61

### Activity Locations

Address	City	County	State	Zip	Status / Accept
2490 W 5th St	Cleveland		Ohio	44113-	Match / Y
10205 Superior Ave	Cleveland		Ohio	44108-	Match / Y
15615 Trafalgar Ave	Cleveland		Ohio	44110-	Match / Y
379 E 165th St	Cleveland		Ohio	44110-	Match / Y
1151 E 98th St	Cleveland		Ohio	44108-	Match / Y
4080 E 187th St	Cleveland		Ohio	44122-	Match / Y
1877 W 54th St	Cleveland		Ohio	44102-	Match / Y

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>1b</b>
<b>Activity Title:</b>	<b>Investor Loans for Housing Rehab/Reconstruction</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
1

**Project Title:**  
Redevelopment of Vacant or Demolished Properties

**Projected Start Date:**  
04/01/2010

**Projected End Date:**  
04/01/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Cuyahoga County Department of Development

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,004,547.00
<b>Total Budget</b>	\$200,000.00	\$3,004,547.00
<b>Total Obligated</b>	\$284,931.52	\$2,990,929.22
<b>Total Funds Drawdown</b>	\$284,931.52	\$2,990,929.22
<b>Program Funds Drawdown</b>	\$231,563.83	\$2,458,335.98
<b>Program Income Drawdown</b>	\$53,367.69	\$532,593.24
<b>Program Income Received</b>	\$53,367.69	\$540,928.47
<b>Total Funds Expended</b>	\$284,931.52	\$2,990,929.22
Cuyahoga County Department of Development	\$284,931.52	\$2,990,929.22
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The County Department of Development will provide construction financing or gap subsidy to qualified developers who will restore a home to the required physical standards or new construction. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the County will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The County will also provide homebuyer assistance in the form of a forgivable second mortgage.

### Location Description:

Properties will be acquired and renovated or reconstructed in neighborhoods targeted by the cities of East Cleveland, Garfield Heights, Lakewood, South Euclid, and Shaker Heights.

### Activity Progress Narrative:

The County Department of Development expended \$284,931.52 toward the completion of its Single Family Rehab projects. Two homes were sold this quarter to income eligible homebuyers.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	12/20



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	12/20
# of Singlefamily Units	2	12/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	12/0	12/20	100.00
# Owner Households	0	2	2	0/0	12/0	12/20	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
3680 Strathavon Rd	Shaker Heights		Ohio	44120-	Match / Y
3636 Strathavon Rd	Shaker Heights		Ohio	44120-	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 1c

**Activity Title:** City Reimagining

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

Redevelopment of Vacant or Demolished Properties

**Projected Start Date:**

04/01/2010

**Projected End Date:**

04/01/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Cleveland

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,088,819.00
<b>Total Budget</b>	\$0.00	\$1,088,819.00
<b>Total Obligated</b>	\$27,438.57	\$1,083,628.72
<b>Total Funds Drawdown</b>	\$27,438.57	\$1,083,628.72
<b>Program Funds Drawdown</b>	\$27,438.57	\$1,083,628.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,438.57	\$1,083,628.72
City of Cleveland	\$27,438.57	\$1,083,628.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Properties in the target areas will be considered for reutilization strategies that involve vacant land bank lot maintenance and disposition to income eligible residents or non-profit groups.

**Location Description:**

Selected properties within the 15 target neighborhoods in the City of Cleveland.

**Activity Progress Narrative:**

The City of Cleveland expended \$27,438.57 toward the completion of Reimagining projects. All NSP2 greening projects were completed and placed under lease. For lots being used for NSP2 sideyard expansions, all consolidation plats were submitted to engineering to begin the process of consolidation. Specific addresses will be listed in future reporting.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/72



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1f

**Activity Title:** St. Lukes Project

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Redevelopment of Vacant or Demolished Properties

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$200,000.57	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$200,000.57	\$2,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$200,000.57	\$2,000,000.00
City of Cleveland	\$200,000.57	\$2,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is the second phase of the St. Lukes Hospital project. This is the conversion the hospital into an additional 65 units of multi-family housing.

**Location Description:**

This project will be located in the Buckeye-Larchmere neighborhood in Cleveland, OH.

**Activity Progress Narrative:**

The City of Cleveland released the final retainage payment to the contractor on the St. Luke's facility. Units are being leased up to eligible tenants. Tenant information will be included in future reporting.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1h  
**Activity Title:** Circle East Townhomes

**Activity Category:**

Construction of new housing

**Project Number:**

1

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment of Vacant or Demolished Properties

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga County Land Reutilization Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,900,000.00
<b>Total Budget</b>	\$0.00	\$2,900,000.00
<b>Total Obligated</b>	\$0.00	\$2,900,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,899,999.94
<b>Program Funds Drawdown</b>	\$0.00	\$2,851,523.69
<b>Program Income Drawdown</b>	\$0.00	\$48,476.25
<b>Program Income Received</b>	\$0.00	\$48,476.25
<b>Total Funds Expended</b>	\$0.00	\$2,899,999.94
Cuyahoga County Department of Development	\$0.00	\$1,899,999.84
Cuyahoga County Land Reutilization Corporation	\$0.00	\$1,000,000.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Circle East Townhomes project will consist of 20 newly constructed townhomes built to meet Enterprise Green Efficiency Standards.

**Location Description:**

This is a new construction project which will be located in East Cleveland, OH on Euclid Ave. .

**Activity Progress Narrative:**

The address for the Circle East project is being listed this quarter as all units have been leased and this project is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	20	20/20
<b># of Multifamily Units</b>	20	20/20



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/0	20/20	25.00
# Renter Households	0	0	0	0/0	5/0	20/20	25.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
12533 Euclid Ave	Cleveland		Ohio	44112-	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>2a</b>
<b>Activity Title:</b>	<b>City Demolition</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2

**Project Title:**  
Demolition

**Projected Start Date:**  
04/01/2010

**Projected End Date:**  
04/01/2013

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Cleveland

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,310,000.00
<b>Total Budget</b>	\$50,000.00	\$4,310,000.00
<b>Total Obligated</b>	\$45,549.34	\$4,253,525.71
<b>Total Funds Drawdown</b>	\$45,549.34	\$4,253,358.34
<b>Program Funds Drawdown</b>	\$45,549.34	\$4,189,800.21
<b>Program Income Drawdown</b>	\$0.00	\$63,558.13
<b>Program Income Received</b>	\$0.00	\$117,861.02
<b>Total Funds Expended</b>	\$45,549.34	\$4,253,358.34
City of Cleveland	\$45,549.34	\$4,253,358.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolitions will be conducted when there is a imminent danger to the public health and safety.

**Location Description:**

Properties will be demolished within the 15 target neighborhoods in the City of Cleveland.

**Activity Progress Narrative:**

The City of Cleveland expended \$45,549.34 towards demolition activities in the target areas. Six properties are being reported as completed demolitions this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	7	272/388
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	12	448/388
<b># of Multifamily Units</b>	8	165/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
2225 E 82nd St	Cleveland		Ohio	44103-	Match / Y
7731 Spafford Rd	Cleveland		Ohio	44105-	Match / Y
15910 Holmes Ave	Cleveland		Ohio	44110-	Match / Y
7114 Ivy Ave	Cleveland		Ohio	44127-	Match / Y
2233 E 90th St	Cleveland		Ohio	44106-	Match / Y
848 London Ave	Cleveland		Ohio	44110-	Match / Y

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>2b</b>
<b>Activity Title:</b>	<b>CCLRC Demolition-County</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2

**Project Title:**  
Demolition

**Projected Start Date:**  
04/01/2010

**Projected End Date:**  
04/01/2013

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Cuyahoga County Land Reutilization Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,549,645.02
<b>Total Budget</b>	(\$6,604.98)	\$1,549,645.02
<b>Total Obligated</b>	\$14,582.28	\$1,549,645.02
<b>Total Funds Drawdown</b>	\$14,582.28	\$1,549,645.02
<b>Program Funds Drawdown</b>	\$14,582.28	\$1,546,214.47
<b>Program Income Drawdown</b>	\$0.00	\$3,430.55
<b>Program Income Received</b>	\$0.00	\$3,430.55
<b>Total Funds Expended</b>	\$14,582.28	\$1,549,645.02
Cuyahoga County Land Reutilization Corporation	\$14,582.28	\$1,549,645.02
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

### Location Description:

Properties will be demolished within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

### Activity Progress Narrative:

CCLRC expended \$14,582.28 this quarter towards the demolition of blighted properties in Cuyahoga County. This quarter completes the planned demolition work for this project.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	84/151
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	223/151



# of Multifamily Units	2	105/0
# of Singlefamily Units	0	118/151

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1614 Holyoke Ave	East Cleveland		Ohio	44112-	Match / Y

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>2c</b>
<b>Activity Title:</b>	<b>CCLRC Demolition- City</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2

**Project Title:**  
Demolition

**Projected Start Date:**  
01/01/2011

**Projected End Date:**  
04/01/2013

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Cuyahoga County Land Reutilization Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$741,604.98
<b>Total Budget</b>	\$16,604.98	\$741,604.98
<b>Total Obligated</b>	\$21,502.00	\$741,604.98
<b>Total Funds Drawdown</b>	\$21,502.00	\$741,604.98
<b>Program Funds Drawdown</b>	\$21,502.00	\$741,604.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,502.00	\$741,604.98
Cuyahoga County Land Reutilization Corporation	\$21,502.00	\$741,604.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of blighted structures which are a danger to public health and safety.

**Location Description:**

NSP 2 target areas within the City of Cleveland, OH.

**Activity Progress Narrative:**

CCLRC expended \$21,502 this quarter in costs contributing to the demolition of blighted properties within NSP 2 target areas in the City of Cleveland and completed the allocated budget for this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	76/66
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	7	119/66
<b># of Multifamily Units</b>	7	38/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1000 Evangeline Rd	Cleveland		Ohio	44110-	Match / Y
3428 E 139th St	Cleveland		Ohio	44120-	Match / Y
943 Nathaniel Rd	Cleveland		Ohio	44110-	Match / Y

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>3a</b>
<b>Activity Title:</b>	<b>CCLRC Acquisition/Mothballing</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

Land Bank

**Projected Start Date:**

04/01/2010

**Projected End Date:**

04/01/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cuyahoga County Land Reutilization Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$418,362.19
<b>Total Budget</b>	(\$19,300.00)	\$418,362.19
<b>Total Obligated</b>	(\$19,300.00)	\$418,362.19
<b>Total Funds Drawdown</b>	\$0.00	\$418,362.19
<b>Program Funds Drawdown</b>	\$0.00	\$418,362.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$19,300.00)	\$418,362.19
Cuyahoga County Land Reutilization Corporation	(\$19,300.00)	\$418,362.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of vacant and foreclosed properties. Properties will be secured and maintained while being held in the land bank for future redevelopment.

**Location Description:**

Acquisition and maintenance of properties within the 20 target neighborhoods in the NSP II Consortium.

**Activity Progress Narrative:**

This quarter \$19,300 in expenses originally connected to the acquisition of a property located at 4757 E. 90th were replaced by expenses associated with administrative and demolition expenses. The property was originally acquired with the expectation of resale in to a rehabilitation opportunity; however, after a number of months of marketing and given the anticipated lofty renovation costs, this property is now planned for demolition. Additionally, a property located at 4707 E 124nd in Garfield Heights, OH which was purchased with NSP 2 funds was listed this quarter. The property was renovated by CCLRC and sold to an income eligible homebuyer.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	53/57



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	53/57
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	53/57

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
4707 E 142nd St	Garfield Heights		Ohio	44125-	Match / Y

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 3b**

**Activity Title: Land Banking - Disposition**

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

Land Bank

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cuyahoga County Land Reutilization Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cuyahoga County Land Reutilization Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquired properties will be maintained, rehabilitated and sold to an income qualifying individual or other National Objective.

**Location Description:**

Disposition of Land Bank properties located at various addresses will occur throughout the 20 target areas within Cuyahoga County.

**Activity Progress Narrative:**

Additionally, a property located at 4707 E 124nd in Garfield Heights, OH which was purchased with NSP 2 funds was listed this quarter as disposed. The property was renovated by CCLRC and sold to an income eligible homebuyer.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	53/57

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	53/57



# of Multifamily Units	0	0/0
# of Singlefamily Units	1	53/57

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
4707 E 142nd St	Garfield HEights		Ohio	44125-	Match / Y

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>5a</b>
<b>Activity Title:</b>	<b>CMHA Belmore- Euclid Project</b>

**Activity Category:**

Construction of new housing

**Project Number:**

5

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental Housing Development

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga Metropolitan Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,550,000.00
<b>Total Budget</b>	\$0.00	\$2,550,000.00
<b>Total Obligated</b>	\$0.00	\$2,550,000.00
<b>Total Funds Drawdown</b>	\$149,263.99	\$2,550,000.00
<b>Program Funds Drawdown</b>	\$149,263.99	\$2,550,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,122.54	\$2,550,000.00
Cuyahoga County Land Reutilization Corporation	\$0.00	\$22,325.00
Cuyahoga Metropolitan Housing Authority	\$75,122.54	\$2,527,675.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- 3-floor apartment building of approximately 52,000 sq. ft. with 39 units (32-1BR & 7-2BR)
- Design includes entrance lobby with reception, community room with kitchen, conservatory with courtyard, management office, 2nd and 3rd floor sitting rooms, and laundry rooms
- 6 units will meet Uniform Federal Accessibility Standards (UFAS)

**Location Description:**

Belmore-Euclid &ndash senior housing development on Belmore Road in East Cleveland

**Activity Progress Narrative:**

CMHA released the remaining retainage on the Euclid-Belmore new construction project and completed all finishes needed to obtain a certificate of occupancy and begin leasing out the facility to eligible tenants.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/39



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>5b</b>
<b>Activity Title:</b>	<b>CMHA Lee Road Project</b>

**Activity Category:**

Construction of new housing

**Project Number:**

5

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental Housing Development

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga Metropolitan Housing Authority

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,810,348.00
<b>Total Budget</b>	\$0.00	\$3,810,348.00
<b>Total Obligated</b>	\$105,435.00	\$3,810,348.00
<b>Total Funds Drawdown</b>	\$106,035.00	\$3,810,348.00
<b>Program Funds Drawdown</b>	\$106,035.00	\$3,810,348.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$180,176.45	\$3,810,348.00
City of Cleveland	\$106,035.00	\$1,060,348.00
Cuyahoga Metropolitan Housing Authority	\$74,141.45	\$2,750,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New construction project in the City of Cleveland:

- 3-floor apartment building of approximately 45,000 sq. ft. with 40 units (30-1BR & 10-2BR)
- Design includes entrance lobby with reception, community room with kitchen, management office, community garden area, and laundry rooms
- 12 units will meet Uniform Federal Accessibility Standards (UFAS)

**Location Description:**

Lee Road – senior housing development on Lee Rd. near Miles Ave. in Cleveland

**Activity Progress Narrative:**

CMHA released the remaining retainage on the Lee Road new construction project and completed all finishes needed to obtain a certificate of occupancy and begin leasing out the facility to eligible tenants.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 6a

**Activity Title:** City Administration

**Activity Category:**

Administration

**Project Number:**

6

**Projected Start Date:**

04/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,585,000.00
<b>Total Budget</b>	\$0.00	\$1,585,000.00
<b>Total Obligated</b>	\$100,113.95	\$1,518,181.91
<b>Total Funds Drawdown</b>	\$100,113.95	\$1,518,181.91
<b>Program Funds Drawdown</b>	\$100,113.95	\$1,518,181.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$100,113.95	\$1,518,181.91
City of Cleveland	\$100,113.95	\$1,518,181.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP II Program.

**Location Description:**

City of Cleveland, Department of Community Development  
601 Lakeside Ave, Cleveland, OH

**Activity Progress Narrative:**

The City of Cleveland expended \$100,113.95 on administrative expenses, benefits and salary cost associated with planning for, coordinating and facilitating NSP 2 activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>6b</b>
<b>Activity Title:</b>	<b>County Administration</b>

**Activity Category:**

Administration

**Project Number:**

6

**Projected Start Date:**

04/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga County Department of Development

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total Budget</b>	\$0.00	\$350,000.00
<b>Total Obligated</b>	\$8,398.75	\$303,078.01
<b>Total Funds Drawdown</b>	\$8,398.75	\$284,114.58
<b>Program Funds Drawdown</b>	\$8,398.75	\$275,779.35
<b>Program Income Drawdown</b>	\$0.00	\$8,335.23
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37,950.95	\$313,666.78
Cuyahoga County Department of Development	\$37,950.95	\$313,666.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP 2 Program.

**Location Description:**

Cuyahoga County Department of Development  
112 Hamilton Ave, Cleveland, OH

**Activity Progress Narrative:**

During this quarter the County Department of Development expended \$37,950.95 in costs related to staff, facilitation and administration of NSP 2 funded projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>6c</b>
<b>Activity Title:</b>	<b>CCLRC Administration</b>

**Activity Category:**

Administration

**Project Number:**

6

**Projected Start Date:**

04/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga County Land Reutilization Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$895,964.51
<b>Total Budget</b>	\$9,300.00	\$895,964.51
<b>Total Obligated</b>	\$21,342.92	\$878,647.49
<b>Total Funds Drawdown</b>	\$21,342.92	\$878,647.49
<b>Program Funds Drawdown</b>	\$21,342.92	\$878,647.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,667.66	\$878,672.23
Cuyahoga County Land Reutilization Corporation	\$40,667.66	\$878,672.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP 2 Program.

**Location Description:**

Cuyahoga County Land Reutilization Corporation, 323 Lakeside Ave., W., Cleveland, OH 44113

**Activity Progress Narrative:**

During the first quarter of 2013 CCLRC completed its final draw for administrative funds from the NSP 2 grant.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>6d</b>
<b>Activity Title:</b>	<b>CMHA Administration</b>

**Activity Category:**

Administration

**Project Number:**

6

**Projected Start Date:**

04/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga Metropolitan Housing Authority

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total Budget</b>	\$0.00	\$450,000.00
<b>Total Obligated</b>	\$79,640.60	\$449,999.00
<b>Total Funds Drawdown</b>	\$79,640.60	\$449,999.00
<b>Program Funds Drawdown</b>	\$79,640.60	\$449,999.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$79,640.60	\$449,999.00
Cuyahoga Metropolitan Housing Authority	\$79,640.60	\$449,999.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP 2 Program

**Location Description:**

Cuyahoga Metropolitan Housing Authority  
1441 W. 25th St., Cleveland, OH

**Activity Progress Narrative:**

CMHA expended \$79,640.60 towards administration, salaries and facilitation of NSP 2 activities. The draws during this 1st quarter of 2013 completed the allocated administrative funds assigned to CMHA.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	13
Audit Visits	0	1
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3

