

**Grantee: Cuyahoga County Land Reutilization Corporation**

**Grant: B-09-CN-OH-0032**

**July 1, 2012 thru September 30, 2012 Performance Report**

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**Grant Number:**

B-09-CN-OH-0032

**Obligation Date:****Award Date:**

02/11/2010

**Grantee Name:**

Cuyahoga County Land Reutilization

**Contract End Date:**

02/11/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$40,841,390.00

**Grant Status:**

Active

**QPR Contact:**

Vatreisha Nyemba

**Estimated P/RL Funds:**

\$2,000,000.00

**Total Budget:**

\$42,841,390.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

### Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

### Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- Acquisition/Rehabilitation/Reconstruction
- Demolition
- Land Bank
- Homebuyer Assistance
- Rental Project Development Assistance

### Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:

The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.

The Cuyahoga County Department of Development

The City of Cleveland

The Cuyahoga Metropolitan Housing Authority

### How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:

[www.cuyahogalandbank.org](http://www.cuyahogalandbank.org)



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$41,105,365.54
Total Budget	\$0.00	\$41,105,365.54
Total Obligated	\$1,961,273.93	\$35,540,962.21
Total Funds Drawdown	\$3,436,931.80	\$33,769,193.76
Program Funds Drawdown	\$2,799,741.77	\$32,366,305.98
Program Income Drawdown	\$637,190.03	\$1,402,887.78
Program Income Received	\$637,190.03	\$1,402,887.78
Total Funds Expended	\$3,436,931.80	\$33,769,193.76
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$4,084,139.00	\$2,284,588.29
Limit on State Admin	\$0.00	\$2,284,588.29

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$4,084,139.00	\$3,404,372.23

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,210,347.50	\$10,210,348.00

## Overall Progress Narrative:

The Cleveland Cuyahoga NSP 2 Consortium has been progressing well this quarter. All projects are moving forward towards the February NSP 2 expenditure deadline. Ongoing meetings have been held throughout the quarter to allow for progress updates and programmatic discussion.

Several highlight for the quarter are as follows:

City of Cleveland: Continues to progress towards the completion of NSP 2 rehabbed homes to benefit income eligible families. This quarter, six houses are being reported as sold.

Cuyahoga County Department of Development: Completed the expenditure goal towards the completion of the Circle East Multi-family unit in East Cleveland which is now moving towards full occupancy. Three homes have been sold to income qualified home owners.

CMHA: Has moved forward towards its expenditure goals towards the completion of both the Euclid-Belmore and Lee Road projects, targeted toward individuals at 50% AMI or less.

CCLRC: Serving as the Lead Entity, has continued to facilitate the necessary administration to oversee the overall progress of the grant. Monitoring visits to the City of Cleveland Department of Development and CMHA were conducted during this quarter. Both visits served to evidence the satisfactory management of NSP 2 projects by

both parties.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Redevelopment of Vacant or Demolished Properties	\$1,047,204.57	\$19,513,733.12	\$14,629,148.43
2, Demolition	\$19,444.28	\$6,316,250.00	\$5,884,688.71
3, Land Bank	\$0.00	\$437,662.19	\$437,662.19
5, Rental Housing Development	\$1,354,674.51	\$11,208,348.00	\$9,135,548.60
6, Administration	\$378,418.41	\$3,629,421.56	\$2,279,258.05



## Activities

<b>Grantee Activity Number:</b>	<b>1a</b>
<b>Activity Title:</b>	<b>Investor Loans for Housing Rehab/Reconstruction</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment of Vacant or Demolished Properties

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland

Overall	Jul 1 thru Sep 30, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,620,367.12
<b>Total Budget</b>	\$252,000.00	\$7,620,367.12
<b>Total Obligated</b>	\$1,158,668.42	\$5,854,034.17
<b>Total Funds Drawdown</b>	\$1,158,668.42	\$5,854,034.17
<b>Program Funds Drawdown</b>	\$628,928.39	\$4,901,499.69
<b>Program Income Drawdown</b>	\$529,740.03	\$952,534.48
<b>Program Income Received</b>	\$488,099.06	\$878,914.51
<b>Total Funds Expended</b>	\$1,158,668.42	\$5,854,034.17
City of Cleveland	\$1,158,668.42	\$5,854,034.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will provide construction financing or gap subsidy to qualified developers who will rehabilitate a home to the required physical standards or build a new home. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the City will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The City will also provide homebuyer assistance in the form of a forgivable second mortgage.

**Location Description:**

Acquisition and rehabilitation/reconstruction of properties will occur in the 15 neighborhoods targeted within the City of Cleveland.

**Activity Progress Narrative:**

This quarter \$1,158,668.42 was expended towards the rehabilitation of homes in the target areas throughout the City of Cleveland. Six houses have been reported as sold to income qualified individuals. The budget for this activity was increased by \$252,000 with funds being moved from the Fairfax Intergenerational Project.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties

6

28/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	28/36
# of Singlefamily Units	6	28/36

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-5	11	6	0/0	28/0	28/36	100.00
# Owner Households	-5	11	6	0/0	28/0	28/36	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
9115 Kempton Ave	Cleveland		Ohio	44108-	Match / Y
11921 Buckingham Ave	Cleveland		Ohio	44120-	Match / Y
10907 Wade Park Ave	Cleveland		Ohio	44106-	Match / Y
11004 St Mark Ave	Cleveland		Ohio	44111-	Match / Y
1297 W 76th St	Cleveland		Ohio	44102-	Match / Y
4067 E 189th St	Cleveland		Ohio	44122-	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 1b  
**Activity Title:** Investor Loans for Housing Rehab/Reconstruction

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 1

**Project Title:**  
 Redevelopment of Vacant or Demolished Properties

**Projected Start Date:**  
 04/01/2010

**Projected End Date:**  
 04/01/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Cuyahoga County Department of Development

Overall	Jul 1 thru Sep 30, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,654,547.00
<b>Total Budget</b>	\$0.00	\$2,654,547.00
<b>Total Obligated</b>	\$297,382.29	\$2,210,075.53
<b>Total Funds Drawdown</b>	\$307,884.05	\$2,210,075.53
<b>Program Funds Drawdown</b>	\$235,797.28	\$1,846,992.26
<b>Program Income Drawdown</b>	\$72,086.77	\$363,083.27
<b>Program Income Received</b>	\$77,417.01	\$368,413.51
<b>Total Funds Expended</b>	\$307,884.05	\$2,210,075.53
Cuyahoga County Department of Development	\$307,884.05	\$2,210,075.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The County Department of Development will provide construction financing or gap subsidy to qualified developers who will restore a home to the required physical standards or new construction. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the County will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The County will also provide homebuyer assistance in the form of a forgivable second mortgage.

**Location Description:**

Properties will be acquired and renovated or reconstructed in neighborhoods targeted by the cities of East Cleveland, Garfield Heights, Lakewood, South Euclid, and Shaker Heights.

**Activity Progress Narrative:**

The Investor Loan program continues to progress satisfactorily towards the rehabilitation of homes in target areas throughout Cuyahoga County. Three homes are being reported this quarter as completed and sold to income qualified home owners.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	8/37



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	8/37
# of Singlefamily Units	3	8/37

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	4	3	0/0	8/0	8/37	100.00
# Owner Households	-1	4	3	0/0	8/0	8/37	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
3737 E Antisdale Rd	South Euclid		Ohio	44118-	Match / Y
3666 Strathavon Rd	Shaker Heights		Ohio	44120-	Match / Y
4739 E 88th St	Garfield Heights		Ohio	44125-	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 1c

**Activity Title:** City Reimagining

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment of Vacant or Demolished Properties

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,088,819.00
<b>Total Budget</b>	\$0.00	\$1,088,819.00
<b>Total Obligated</b>	\$82,251.90	\$454,133.36
<b>Total Funds Drawdown</b>	\$82,251.90	\$454,133.36
<b>Program Funds Drawdown</b>	\$82,251.90	\$454,133.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,251.90	\$454,133.36
City of Cleveland	\$82,251.90	\$454,133.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Properties in the target areas will be considered for reutilization strategies that involve vacant land bank lot maintenance and disposition to income eligible residents or non-profit groups.

**Location Description:**

Selected properties within the 15 target neighborhoods in the City of Cleveland.

**Activity Progress Narrative:**

The City continues to work on its reimagining activities throughout the target areas, with an expectation to complete several lots and expend remaining funds in this activity during 2012 Q4.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/72



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>1e</b>
<b>Activity Title:</b>	<b>CHN Scattered Site Lease Purchase</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Redevelopment of Vacant or Demolished Properties

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,250,000.00
<b>Total Budget</b>	\$0.00	\$3,250,000.00
<b>Total Obligated</b>	\$0.00	\$3,250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,775,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,775,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,775,000.00
City of Cleveland	\$0.00	\$2,775,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Scattered site rehabilitation and reconstruction of single-family homes for a Lease Purchase Program.

**Location Description:**

Scattered sites in the 15 NSP 2 target areas in the City of Cleveland.

**Activity Progress Narrative:**

The properties being rehabbed in this project are nearing completion and are in the final stages of being prepared for qualified homebuyers.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1f

**Activity Title:** St. Lukes Project

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Redevelopment of Vacant or Demolished Properties

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,799,999.43
<b>Program Funds Drawdown</b>	\$0.00	\$1,799,999.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,799,999.43
City of Cleveland	\$0.00	\$1,799,999.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is the second phase of the St. Lukes Hospital project. This is the conversion the hospital into an additional 65 units of multi-family housing.

**Location Description:**

This project will be located in the Buckeye-Larchmere neighborhood in Cleveland, OH.

**Activity Progress Narrative:**

The construction on this project is now complete and the project is in final preparation for being leased out by income eligible individuals. Final retainage is expected to be paid during the fourth quarter of 2012.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1h  
**Activity Title:** Circle East Townhomes

**Activity Category:**

Construction of new housing

**Project Number:**

1

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment of Vacant or Demolished Properties

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga County Land Reutilization Corporation

Overall	Jul 1 thru Sep 30, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,900,000.00
<b>Total Budget</b>	\$0.00	\$2,900,000.00
<b>Total Obligated</b>	\$0.00	\$2,900,000.00
<b>Total Funds Drawdown</b>	\$100,227.00	\$2,899,999.94
<b>Program Funds Drawdown</b>	\$100,227.00	\$2,851,523.69
<b>Program Income Drawdown</b>	\$0.00	\$48,476.25
<b>Program Income Received</b>	\$0.00	\$48,476.25
<b>Total Funds Expended</b>	\$100,227.00	\$2,899,999.94
Cuyahoga County Department of Development	\$100,227.00	\$1,899,999.84
Cuyahoga County Land Reutilization Corporation	\$0.00	\$1,000,000.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Circle East Townhomes project will consist of 20 newly constructed townhomes built to meet Enterprise Green Efficiency Standards.

**Location Description:**

This is a new construction project which will be located in East Cleveland, OH on Euclid Ave. .

**Activity Progress Narrative:**

Cuyahoga County Department of Development completed the final payment for the Circle East Multi-family building in East Cleveland. The units are in the process of being occupied by income eligible tenants.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>2a</b>
<b>Activity Title:</b>	<b>City Demolition</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
2

**Project Title:**  
Demolition

**Projected Start Date:**  
04/01/2010

**Projected End Date:**  
04/01/2013

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Cleveland

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,260,000.00
<b>Total Budget</b>	\$0.00	\$4,260,000.00
<b>Total Obligated</b>	\$49,477.27	\$3,929,809.93
<b>Total Funds Drawdown</b>	\$49,477.27	\$3,929,809.93
<b>Program Funds Drawdown</b>	\$19,444.28	\$3,899,776.94
<b>Program Income Drawdown</b>	\$30,032.99	\$30,032.99
<b>Program Income Received</b>	\$71,673.96	\$103,652.96
<b>Total Funds Expended</b>	\$49,477.27	\$3,929,809.93
City of Cleveland	\$49,477.27	\$3,929,809.93
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

### Location Description:

Properties will be demolished within the 15 target neighborhoods in the City of Cleveland.

### Activity Progress Narrative:

The City of Cleveland expended \$49,477.27 in costs associated with the demolition of blighted properties in NSP 2 target areas throughout Cleveland.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	249/388
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	405/388
<b># of Multifamily Units</b>	0	131/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>3a</b>
<b>Activity Title:</b>	<b>CCLRC Acquisition/Mothballing</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

3

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga County Land Reutilization Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$437,662.19
<b>Total Budget</b>	\$0.00	\$437,662.19
<b>Total Obligated</b>	\$0.00	\$437,662.19
<b>Total Funds Drawdown</b>	\$0.00	\$437,662.19
<b>Program Funds Drawdown</b>	\$0.00	\$437,662.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$437,662.19
Cuyahoga County Land Reutilization Corporation	\$0.00	\$437,662.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of vacant and foreclosed properties. Properties will be secured and maintained while being held in the land bank for future redevelopment.

**Location Description:**

Acquisition and maintenance of properties within the 20 target neighborhoods in the NSP II Consortium.

**Activity Progress Narrative:**

Addresses were reported this quarter to reflect properties that have been acquired and/or maintained utilizing funds from the NSP 2 Land Banking activity line throughout the life of the NSP 2 program. Each property is expected to be disposed of in a manner that fulfills a national objective.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	22/53
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	9/53



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	9/53

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2952 E 128th St	Cleveland		Ohio	44120-	Match / Y
3868 E 186th St	Cleveland		Ohio	44120-	Match / Y
3455 W 122nd St	Cleveland		Ohio	44102-	Match / Y
3616 Pennington Rd	Shaker Heights		Ohio	44120-	Match / Y
17511 Throckley Ave	Cleveland		Ohio	44128-	Match / Y
1297 W 76th St	Cleveland		Ohio	44102-	Match / Y
11004 Saint Mark Ave	Cleveland		Ohio	44111-	Match / Y
1977 W 54th St	Cleveland		Ohio	44102-	Match / Y
16713 Langley Ave	Cleveland		Ohio	44128-	Match / Y
13804 North Dr	Garfield Heights		Ohio	44105-	Match / Y
9115 Kempton Ave	Cleveland		Ohio	44108-	Match / Y
13804 North Dr	Garfield Heights		Ohio	44105-	Match / N
1501 Newman Ave	Lakewood		Ohio	44107-	Match / Y
16113 Throckley Ave	Garfield Heights		Ohio	44128-	Match / Y
2225 E 80th St	Cleveland		Ohio	44111-	Match / Y
1472 Coutant St	Lakewood		Ohio	44107-	Match / Y
1461 W 54th St	Cleveland		Ohio	44102-	Match / Y
1707 Clover Ave	Cleveland		Ohio	44109-	Match / Y
1297 W 76th St	Cleveland		Ohio	44102-	Match / Y
1872 W 48th St	Cleveland		Ohio	44102-	Match / Y
3891 Colony Rd	South Euclid		Ohio	44118-	Match / Y
11325 Knowlton Ave	Cleveland		Ohio	44106-	Match / Y
3593 E 149th St	Cleveland		Ohio	44120-	Match / Y
3455 W 122nd St	Cleveland		Ohio	44102-	Match / Y
3737 E Antisdale Rd	South Euclid		Ohio	44118-	Match / Y
3304 W 110th St	Cleveland		Ohio	44111-	Match / Y
3802 W 135th St	Cleveland		Ohio	44111-	Match / Y
1357 W 80th St	Cleveland		Ohio	44102-	Match / Y
519 E 143rd St	Cleveland		Ohio	44110-	Match / Y
11916 Kensington Ave	Cleveland		Ohio	44111-	Match / Y
6715 Ottawa Ave	Cleveland		Ohio	44105-	Match / Y
2825 E 128th St	Cleveland		Ohio	44120-	Match / Y
16101 Lotus Dr	Cleveland		Ohio	44128-	Match / Y
1328 W 87th St	Cleveland		Ohio	44102-	Match / Y



1192 Holmden Ave	Cleveland	Ohio	44120-	Match / Y
1877 W 54th St	Cleveland	Ohio	44120-	Match / Y
379 E 165th St	Cleveland	Ohio	44110-	Match / Y
4789 E 177th St	Cleveland	Ohio	44128-	Match / Y
3868 E 186th St	Cleveland	Ohio	44122-	Match / Y
2091 W87th St	Cleveland	Ohio	44102-	Match / Y
2825 E 128th St	Cleveland	Ohio	44109-	Match / Y
3307 Altoona Rd	Cleveland	Ohio	44109-	Match / Y
8105 Garfield Blvd	Garfield Heights	Ohio	44125-	Match / Y
11914 Buckingham Ave	Cleveland	Ohio	44120-	Match / Y
3455 W 122nd St	Cleveland	Ohio	44111-	Match / Y
3862 E Antisdale Rd	South Euclid	Ohio	44118-	Match / Y
2952 E 128th St	Cleveland	Ohio	44120-	Match / Y
7206 Indiana Ave	Cleveland	Ohio	44105-	Match / Y
1480 Newman Ave	Lakewood	Ohio	44107-	Match / Y
16214 S Lotus Dr	Cleveland	Ohio	44128-	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 3b

**Activity Title:** Land Banking - Disposition

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

3

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga County Land Reutilization Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cuyahoga County Land Reutilization Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquired properties will be maintained, rehabilitated and sold to an income qualifying individual or other National Objective.

**Location Description:**

Disposition of Land Bank properties located at various addresses will occur throughout the 20 target areas within Cuyahoga County.

**Activity Progress Narrative:**

Fourteen properties were listed this quarter to reflect properties that have been disposed from the Cuyahoga County Land Bank to be rehabbed and sold to an income eligible individual, and thereby meet a NSP 2 national objective.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	14	14/35

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	14	14/35



# of Multifamily Units	0	0/0
# of Singlefamily Units	14	14/35

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
9115 Kempton Ave	Cleveland		Ohio	44108-	Match / Y
3868 E 186th St	Cleveland		Ohio	44122-	Match / Y
1297 W 76th St	Cleveland		Ohio	44102-	Match / Y
1461 W 54th St	Cleveland		Ohio	44102-	Match / Y
3802 W 135th St	Cleveland		Ohio	44111-	Match / Y
11004 Saint Mark Ave	Cleveland		Ohio	44111-	Match / N
1472 Coutant Ave	Lakewood		Ohio	44107-	Match / Y
3455 W 122nd St	Cleveland		Ohio	44111-	Match / Y
11916 Kensington Ave	Cleveland		Ohio	44111-	Match / Y
2825 E 128th St	Cleveland		Ohio	44120-	Match / Y
3891 Colony Rd	South Euclid		Ohio	44118-	Match / Y
1872 W 48th St	Cleveland		Ohio	44102-	Match / Y
3737 E Antisdale Rd	South Euclid		Ohio	44118-	Match / Y
3304 W 110th St	Cleveland		Ohio	44111-	Match / Y

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>5a</b>
<b>Activity Title:</b>	<b>CMHA Belmore- Euclid Project</b>

**Activity Category:**

Construction of new housing

**Project Number:**

5

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental Housing Development

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga Metropolitan Housing Authority

Overall	Jul 1 thru Sep 30, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,550,000.00
<b>Total Budget</b>	\$0.00	\$2,550,000.00
<b>Total Obligated</b>	\$0.00	\$2,550,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,177,917.10
<b>Program Funds Drawdown</b>	\$0.00	\$2,177,917.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,177,917.10
Cuyahoga County Land Reutilization Corporation	\$0.00	\$22,325.00
Cuyahoga Metropolitan Housing Authority	\$0.00	\$2,155,592.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- 3-floor apartment building of approximately 52,000 sq. ft. with 39 units (32-1BR & 7-2BR)
- Design includes entrance lobby with reception, community room with kitchen, conservatory with courtyard, management office, 2nd and 3rd floor sitting rooms, and laundry rooms
- 6 units will meet Uniform Federal Accessibility Standards (UFAS)

**Location Description:**

Belmore-Euclid &ndash senior housing development on Belmore Road in East Cleveland

**Activity Progress Narrative:**

This project continues to progress towards completion. Current construction work entails the installation of major internal systems and finishing. Applications are being accepted for occupancy.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/39





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 5b  
**Activity Title:** CMHA Lee Road Project

**Activity Category:**

Construction of new housing

**Project Number:**

5

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental Housing Development

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga Metropolitan Housing Authority

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,810,348.00
<b>Total Budget</b>	\$0.00	\$3,810,348.00
<b>Total Obligated</b>	\$0.00	\$3,810,348.00
<b>Total Funds Drawdown</b>	\$669,693.73	\$3,233,704.88
<b>Program Funds Drawdown</b>	\$669,693.73	\$3,233,704.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$669,693.73	\$3,233,704.88
City of Cleveland	\$669,693.73	\$669,693.73
Cuyahoga Metropolitan Housing Authority	\$0.00	\$2,564,011.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New construction project in the City of Cleveland:

- 3-floor apartment building of approximately 45,000 sq. ft. with 40 units (30-1BR & 10-2BR)
- Design includes entrance lobby with reception, community room with kitchen, management office, community garden area, and laundry rooms
- 12 units will meet Uniform Federal Accessibility Standards (UFAS)

**Location Description:**

Lee Road &ndash senior housing development on Lee Rd. near Miles Ave. in Cleveland

**Activity Progress Narrative:**

The Lee Road project, set aside for individuals at 50% AMI or below, is progressing well. Much of the work on internal construction is currently in progress. Tenant applications have been coming in for this site since September.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/40



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>5c</b>
<b>Activity Title:</b>	<b>Sylvia Project</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

5

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

Rental Housing Development

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland

Overall	Jul 1 thru Sep 30, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,350,000.00
<b>Total Budget</b>	\$0.00	\$2,350,000.00
<b>Total Obligated</b>	\$0.00	\$2,350,000.00
<b>Total Funds Drawdown</b>	\$684,980.78	\$2,223,926.62
<b>Program Funds Drawdown</b>	\$684,980.78	\$2,223,926.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$684,980.78	\$2,223,926.62
City of Cleveland	\$684,980.78	\$2,223,926.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Sylvia Project is the rehabilitation a historic brick multifamily building. The building will be converted from 22 units to 16 units of mixed income housing.

Renovations will include:

- Consolidation of 6 efficiencies with 6 one-bedroom units to create 6 two-bedroom units
- Eliminate the current boiler system
- Install new roof and rear wooden stairwells
- Address parking needs
- Minor exterior masonry repairs

Individual units:

- Convert units to individual furnace and air conditioning systems
- Upgrade plumbing and electrical systems
- Install new windows, kitchens and baths

**Location Description:**

The Sylvia is located at 6010 Franklin Blvd in the Detroit Shoreway Neighborhood in the City of Cleveland.

**Activity Progress Narrative:**

The City of Cleveland expended \$684,980.78 towards finalizing the Sylvia 25% set-aside project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 5e

**Activity Title:** Fairfax Intergenerational Project

**Activity Category:**

Construction of new housing

**Project Number:**

5

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Rental Housing Development

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$998,000.00
<b>Total Budget</b>	(\$252,000.00)	\$998,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Cleveland	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a 40 unit new construction of a intergeneration housing for grandparents and grandchildren.

**Location Description:**

The project will be located in the Fairfax Neighborhood in Cleveland, OH.

**Activity Progress Narrative:**

The Fairfax Intergenerational project was moved to a new project and activity (5e) and the original budget was decreased and moved to the 1a Investor Loan activity. This project will be part of the 25% set-aside as a mixed use unit.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>6a</b>
<b>Activity Title:</b>	<b>City Administration</b>

**Activity Category:**

Administration

**Project Number:**

6

**Projected Start Date:**

04/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,000.00
<b>Total Budget</b>	\$0.00	\$1,600,000.00
<b>Total Obligated</b>	\$248,653.64	\$962,605.38
<b>Total Funds Drawdown</b>	\$248,653.64	\$962,605.38
<b>Program Funds Drawdown</b>	\$248,653.64	\$962,605.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$248,653.64	\$962,605.38
City of Cleveland	\$248,653.64	\$962,605.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP II Program.

**Location Description:**

City of Cleveland, Department of Community Development  
601 Lakeside Ave, Cleveland, OH

**Activity Progress Narrative:**

The City of Cleveland expended \$248,653.64 in costs associated with staff salaries, fringes and benefits, and the general administration of the NSP 2 program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 6b  
**Activity Title:** County Administration

**Activity Category:**

Administration

**Project Number:**

6

**Projected Start Date:**

04/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga County Department of Development

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$282,050.75
<b>Total Funds Drawdown</b>	\$10,254.60	\$260,082.33
<b>Program Funds Drawdown</b>	\$4,924.36	\$254,752.09
<b>Program Income Drawdown</b>	\$5,330.24	\$5,330.24
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,254.60	\$260,082.33
Cuyahoga County Department of Development	\$10,254.60	\$260,082.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP 2 Program.

**Location Description:**

Cuyahoga County Department of Development  
 112 Hamilton Ave, Cleveland, OH

**Activity Progress Narrative:**

The Cuyahoga County Department of Development expended \$10,254.60 in costs associated with staff salaries, fringe benefits, and the general administration of the NSP 2 program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>6c</b>
<b>Activity Title:</b>	<b>CCLRC Administration</b>

**Activity Category:**

Administration

**Project Number:**

6

**Projected Start Date:**

04/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga County Land Reutilization Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$854,372.23
<b>Total Budget</b>	\$0.00	\$854,372.23
<b>Total Obligated</b>	\$124,840.41	\$805,047.25
<b>Total Funds Drawdown</b>	\$124,840.41	\$805,047.25
<b>Program Funds Drawdown</b>	\$124,840.41	\$805,047.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$124,840.41	\$805,047.25
Cuyahoga County Land Reutilization Corporation	\$124,840.41	\$805,047.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP 2 Program.

**Location Description:**

Cuyahoga County Land Reutilization Corporation, 323 Lakeside Ave., W., Cleveland, OH 44113

**Activity Progress Narrative:**

The CCLRC expended \$124,840.41 in costs associated with staff salaries, fringes and benefits, and the general administration of the NSP 2 program.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3

