

Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-09-CN-OH-0032

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Cuyahoga County Land Reutilization

Contract End Date:

02/11/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$40,841,390.00

Grant Status:

Active

QPR Contact:

Anurag Saxena

Estimated P/RL Funds:

\$2,000,000.00

Total Budget:

\$42,841,390.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- Acquisition/Rehabilitation/Reconstruction
- Demolition
- Land Bank
- Homebuyer Assistance
- Rental Project Development Assistance

Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:

The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.

The Cuyahoga County Department of Development

The City of Cleveland

The Cuyahoga Metropolitan Housing Authority

How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:

www.cuyahogalandbank.org



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$41,105,414.12
Total Budget	\$0.00	\$41,105,414.12
Total Obligated	\$3,958,332.82	\$32,382,295.99
Total Funds Drawdown	\$9,327,947.66	\$26,774,849.40
Program Funds Drawdown	\$9,319,144.64	\$26,294,775.68
Program Income Drawdown	\$8,803.02	\$480,073.72
Program Income Received	\$8,803.02	\$480,073.72
Total Funds Expended	\$9,626,607.65	\$26,774,849.30
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$4,084,139.00	\$1,564,536.50
Limit on State Admin	\$0.00	\$1,564,536.50

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$4,084,139.00	\$3,684,143.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,210,347.50	\$10,210,348.00

Overall Progress Narrative:

General Consortium Administration:

Regular bi-weekly meetings were held with staff from each consortium entities: Cuyahoga County Land Reutilization Corporation (CCLRC), City of Cleveland Department of Community Development, Cuyahoga County Department of Development, and Cuyahoga Metropolitan Housing Authority (CMHA). The meetings served to discuss requirements for NSP2 as it relates to program administration, compliance and to finalize details for the various programmatic activities and production timelines.

The consortium worked in collaboration to release the Section 3 newsletter to make contractors aware of the upcoming and ongoing Section 3 projects.

This quarter, the consortium achieved its NSP 2 50% expenditure deadline of February 11, 2012. The consortium had expended 60.98% of its NSP 2 funds by February 11, 2012.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Redevelopment of Vacant or Demolished Properties	\$4,641,034.22	\$20,511,733.12	\$11,833,665.75
2, Demolition	\$1,151,506.23	\$6,196,250.00	\$5,638,240.25
3, Land Bank	\$5,991.07	\$502,940.00	\$491,048.42
5, Rental Housing Development	\$3,170,850.54	\$10,210,348.00	\$6,767,284.76
6, Administration	\$349,762.58	\$3,684,143.00	\$1,564,536.50



Activities

Grantee Activity Number:	1a
Activity Title:	Investor Loans for Housing Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,368,367.12
Total Budget	\$1,750,000.00	\$7,368,367.12
Total Obligated	\$666,192.08	\$4,166,192.08
Total Funds Drawdown	\$1,307,662.48	\$4,166,192.08
Program Funds Drawdown	\$1,307,662.48	\$3,743,397.63
Program Income Drawdown	\$0.00	\$422,794.45
Program Income Received	\$0.00	\$390,815.45
Total Funds Expended	\$1,496,237.60	\$4,166,192.08
City of Cleveland	\$1,496,237.60	\$4,166,192.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will provide construction financing or gap subsidy to qualified developers who will rehabilitate a home to the required physical standards or build a new home. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the City will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The City will also provide homebuyer assistance in the form of a forgivable second mortgage.

Location Description:

Acquisition and rehabilitation/reconstruction of properties will occur in the 15 neighborhoods targeted within the City of Cleveland.

Activity Progress Narrative:

Six NSP Funded single-family homes were sold to income qualified buyers as part of the City of Cleveland's single-family vacant house rehabilitation program. \$188,572.12 of unreported expenditure from Quarter 3 of 2011 is being reported in the total funds expended.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Properties

6

15/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	15/36
# of Singlefamily Units	6	15/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	5	6	5/0	10/0	15/36	100.00
# Owner Households	1	5	6	5/0	10/0	15/36	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1439 E 108th St	Cleveland		Ohio	44106-	Match / Y
3802 W 135th St	Cleveland		Ohio	44111-	Match / Y
15511 Eldamere Ave	Cleveland		Ohio	44128-	Match / Y
3455 W 122nd St	Cleveland		Ohio	44111-	Match / Y
2825 E 128th St	Cleveland		Ohio	44120-	Match / Y
2250 W 7th St	Cleveland		Ohio	44113-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1b
Activity Title:	Investor Loans for Housing Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cuyahoga County Department of Development

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,654,547.00
Total Budget	\$0.00	\$2,654,547.00
Total Obligated	\$1,478,364.67	\$1,800,000.00
Total Funds Drawdown	\$1,154,177.67	\$1,475,813.00
Program Funds Drawdown	\$1,145,374.65	\$1,467,009.98
Program Income Drawdown	\$8,803.02	\$8,803.02
Program Income Received	\$8,803.02	\$8,803.02
Total Funds Expended	\$1,154,177.67	\$1,475,813.00
Cuyahoga County Department of Development	\$1,154,177.67	\$1,475,813.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County Department of Development will provide construction financing or gap subsidy to qualified developers who will restore a home to the required physical standards or new construction. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the County will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The County will also provide homebuyer assistance in the form of a forgivable second mortgage.

Location Description:

Properties will be acquired and renovated or reconstructed in neighborhoods targeted by the cities of East Cleveland, Garfield Heights, Lakewood, South Euclid, and Shaker Heights.

Activity Progress Narrative:

Investor Loan projects are progressing towards completion with two houses sold to date, one sold this quarter as reported. Five houses are under contract, two for sale and eight nearing the end of construction. Due to cost savings in other areas of the project, the Cleveland Restoration Group was able to install a 2.1 kW solar electric system at the NSP2 property at 3774 Grosvenor Rd, South Euclid, Ohio. The system will save the future home owner an estimated \$54 per month over the life of the system.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/37



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/37
# of Singlefamily Units	1	2/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	1/0	2/37	100.00
# Owner Households	1	0	1	1/0	1/0	2/37	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4638 E 88th St	Garfield Heights		Ohio	44125-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1c

Activity Title: City Reimagining

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,088,819.00
Total Budget	\$0.00	\$1,088,819.00
Total Obligated	\$306,713.19	\$361,929.74
Total Funds Drawdown	\$306,713.19	\$361,929.74
Program Funds Drawdown	\$306,713.19	\$361,929.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$316,644.37	\$361,929.74
City of Cleveland	\$316,644.37	\$361,929.74
Match Contributed	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman; mso-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 2 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:11.0pt; font-family:"Calibri", "sans-serif"; mso-fareast-font-family:Calibri; mso-fareast-theme-font:minor-latin; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} --> Properties in the target areas will be considered for reutilization strategies that involve vacant land bank lot maintenance and disposition to income eligible residents or non-profit groups.

Location Description:

Selected properties within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

Parkworks, Inc. began acquiring and arranging for the installation of materials for the City's enhanced vacant lot maintenance program.

\$9,931.18 of expenditure from Quarter 4 of 2010 is being reported in the total funds expended.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/72

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1e

Activity Title: CHN Scattered Site Lease Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,250,000.00
Total Budget	\$0.00	\$3,250,000.00
Total Obligated	\$0.00	\$3,250,000.00
Total Funds Drawdown	\$241,623.12	\$2,081,941.34
Program Funds Drawdown	\$241,623.12	\$2,081,941.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$241,623.12	\$2,081,941.34
City of Cleveland	\$241,623.12	\$2,081,941.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Scattered site rehabilitation and reconstruction of single-family homes for a Lease Purchase Program.

Location Description:

Scattered sites in the 15 NSP 2 target areas in the City of Cleveland.

Activity Progress Narrative:

Construction on the Cleveland Housing Network Lease Purchase Project is 67% completed. The project has both a VLI component and a 120% AMI component.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1f

Activity Title: St. Lukes Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$510,426.00	\$1,799,999.43
Program Funds Drawdown	\$510,426.00	\$1,799,999.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$510,426.00	\$1,799,999.43
City of Cleveland	\$510,426.00	\$1,799,999.43
Match Contributed	\$0.00	\$0.00

Activity Description:

This is the second phase of the St. Lukes Hospital project. This is the conversion the hospital into an additional 65 units of multi-family housing.

Location Description:

This project will be located in the Buckeye-Larchmere neighborhood in Cleveland, OH.

Activity Progress Narrative:

Construction on Phase 2 of St. Luke's Project is 46% completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1g
Activity Title:	Fairfax Intergenerational Project

Activity Category:

Construction of new housing

Project Number:

1

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	(\$1,750,000.00)	\$1,250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Cleveland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a 40 unit new construction of a intergeneration housing for grandparents and grandchildren.

Location Description:

The project will be located in the Fairfax Neighborhood in Cleveland, OH.

Activity Progress Narrative:

The developer for the Fairfax Intergenerational Housing project is working to secure additional funding and anticipates closing on its financing by mid-June 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1h
Activity Title:	Circle East Townhomes

Activity Category:

Construction of new housing

Project Number:

1

Projected Start Date:

10/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,900,000.00
Total Budget	\$0.00	\$2,900,000.00
Total Obligated	\$0.00	\$2,900,000.00
Total Funds Drawdown	\$1,129,234.78	\$2,427,863.88
Program Funds Drawdown	\$1,129,234.78	\$2,379,387.63
Program Income Drawdown	\$0.00	\$48,476.25
Program Income Received	\$0.00	\$48,476.25
Total Funds Expended	\$1,177,711.03	\$2,427,863.88
Cuyahoga County Department of Development	\$1,113,954.03	\$1,427,863.78
Cuyahoga County Land Reutilization Corporation	\$63,757.00	\$1,000,000.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This Circle East Townhomes project will consist of 20 newly constructed townhomes built to meet Enterprise Green Efficiency Standards.

Location Description:

This is a new construction project which will be located in East Cleveland, OH on Euclid Ave. .

Activity Progress Narrative:

Construction at the multi-family Circle East project in East Cleveland has moved into the interior of the property and marketing of units has begun.

\$48,476.25 of expenditure from Quarter 4 of 2011 by Cuyahoga County Department of Development is being reported in the total funds expended by Cuyahoga County Department of Development.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2a
Activity Title:	City Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2

Project Title:
Demolition

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Cleveland

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,260,000.00
Total Budget	\$0.00	\$4,260,000.00
Total Obligated	\$846,242.10	\$3,731,557.39
Total Funds Drawdown	\$846,242.10	\$3,731,557.39
Program Funds Drawdown	\$846,242.10	\$3,731,557.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$31,979.00
Total Funds Expended	\$846,242.10	\$3,731,557.39
City of Cleveland	\$846,242.10	\$3,731,557.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

This quarter, the City of Cleveland demolished 27 single family units and 111 multifamily units for a total of 138 housing units. The City expended \$846,242.10 in program funds to cover the costs of asbestos surveys, asbestos abatement, demolition and program administration.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	72	240/388
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	138	397/388



# of Multifamily Units	111	129/0
# of Singlefamily Units	27	268/388

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
15509 Waterloo Rd	Cleveland		Ohio	44110-	Match / Y
2237 E 79th St	Cleveland		Ohio	44103-	Match / Y
9117 Birchdale Ave	Cleveland		Ohio	44106-	Match / Y
1364 E 40th St	Cleveland		Ohio	44114-	Match / Y
3598 E 151th St	Cleveland		Ohio	44120-	Match / Y
2292 E 103rd St	Cleveland		Ohio	44106-	Match / Y
7019 Fullerton Ave	Cleveland		Ohio	44105-	Match / Y
1449 W 85 St	Cleveland		Ohio	44102-	Match / Y
2358 E 89th St	Cleveland		Ohio	44106-	Match / Y
4310 W 28th St	Cleveland		Ohio	44109-	Match / Y
1467 E 115 St	Cleveland		Ohio	44106-	Match / Y
3413 E 139th St	Cleveland		Ohio	44120-	Match / Y
2227 E 90th St	Cleveland		Ohio	44106-	Match / Y
2197 E 81st St	Cleveland		Ohio	44103-	Match / Y
3607 E 72nd St	Cleveland		Ohio	44105-	Match / Y
3587 E 146th St	Cleveland		Ohio	44120-	Match / Y
6305 Fullerton Ave	Cleveland		Ohio	44105-	Match / Y
2279 E 103rd St	Cleveland		Ohio	44120-	Match / Y
2193 E 84th St	Cleveland		Ohio	44103-	Match / Y
3574 E 140th St	Cleveland		Ohio	44120-	Match / Y
3381 E 132nd St	Cleveland		Ohio	44120-	Match / Y
2163 E 79th St	Cleveland		Ohio	44103-	Match / Y
2285 E 101st St	Cleveland		Ohio	44105-	Match / Y
6316 Carl Ave	Cleveland		Ohio	44103-	Match / Y
6103 Hosmer Ave	Cleveland		Ohio	44105-	Match / Y
2080 W 93rd St	Cleveland		Ohio	44102-	Match / Y
2089 W 95th St	Cleveland		Ohio	44102-	Match / Y
15620 Saranac Rd	Cleveland		Ohio	44110-	Match / Y
3605 E 57th St	Cleveland		Ohio	44120-	Match / Y
859 E 147th St	Cleveland		Ohio	44110-	Match / Y
6501 Chambers Ave	Cleveland		Ohio	44105-	Match / Y
2256 E 84th St	Cleveland		Ohio	44103-	Match / Y
1084 E 64th St	Cleveland		Ohio	44103-	Match / Y
2232 E 85th St	Cleveland		Ohio	44106-	Match / Y



2308 E 95th St	Cleveland	Ohio	44106-	Match / Y
11118 Woodland Ave	Cleveland	Ohio	44104-	Match / Y
3553 E 131st St	Cleveland	Ohio	44120-	Match / Y
14215 Sylvia Ave	Cleveland	Ohio	44110-	Match / Y
2269 E 79th St	Cleveland	Ohio	44103-	Match / Y
2916 E 123rd St	Cleveland	Ohio	44120-	Match / Y
3538 E 140th St	Cleveland	Ohio	44120-	Match / Y
10317 Almira Ave	Cleveland	Ohio	44111-	Match / Y
6812 Fullerton Ave	Cleveland	Ohio	44105-	Match / Y
2221 E 78th St	Cleveland	Ohio	44103-	Match / Y
3982 E 66th St	Cleveland	Ohio	44105-	Match / Y
3382 E 134th St	Cleveland	Ohio	44120-	Match / Y
3549 E 131st St	Cleveland	Ohio	44105-	Match / Y
793 E 152nd St	Cleveland	Ohio	44110-	Match / Y
2998 E 128th St	Cleveland	Ohio	44120-	Match / Y
3613 E 143rd St	Cleveland	Ohio	44120-	Match / Y
15501 School Ave	Cleveland	Ohio	44110-	Match / Y
799 E 155th St	Cleveland	Ohio	44110-	Match / Y
2263 E 95th St	Cleveland	Ohio	44106-	Match / Y
12209 Kensington Ave	Cleveland	Ohio	44111-	Match / Y
3588 E 149th St	Cleveland	Ohio	44105-	Match / Y
1709 Clark Ave	Cleveland	Ohio	44109-	Match / Y
6202 Schade Ave	Cleveland	Ohio	44103-	Match / Y
2174 E 87th St	Cleveland	Ohio	44106-	Match / Y
3613 E 144th St	Cleveland	Ohio	44120-	Match / Y
2189 E 87th St	Cleveland	Ohio	44106-	Match / Y
10602 Lee Ave	Cleveland	Ohio	44106-	Match / Y
2973 E 73rd St	Cleveland	Ohio	44104-	Match / Y
490 E 142nd St	Cleveland	Ohio	44110-	Match / Y
3434 E 137th St	Cleveland	Ohio	44120-	Match / Y
2240 E 101st St	Cleveland	Ohio	44106-	Match / Y
11615 Cromwell Ave	Cleveland	Ohio	44105-	Match / Y
2205 E 84th St	Cleveland	Ohio	44106-	Match / Y
10918 Bernard Ave	Cleveland	Ohio	44111-	Match / Y
6211 Hosmer Ave	Cleveland	Ohio	44113-	Match / Y
3448 E 145th St	Cleveland	Ohio	44120-	Match / Y
3451 E 147th St	Cleveland	Ohio	44120-	Match / Y
2114 E 96th St	Cleveland	Ohio	44111-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2b
Activity Title:	CCLRC Demolition-County

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2

Project Title:
Demolition

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Cuyahoga County Land Reutilization Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,436,250.00
Total Budget	\$0.00	\$1,436,250.00
Total Obligated	\$305,264.13	\$1,407,368.28
Total Funds Drawdown	\$305,264.13	\$1,407,368.28
Program Funds Drawdown	\$305,264.13	\$1,407,368.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$329,264.13	\$1,407,368.28
Cuyahoga County Land Reutilization Corporation	\$329,264.13	\$1,407,368.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Activity Progress Narrative:

This quarter the CCLRC used \$305,264.13 in program funds to conduct asbestos surveys, asbestos abatements, demolition and clearance of 18 properties in the five targeted areas in Cuyahoga County. Of these properties, 3 were single family units and 65 were multi family units. Funds were also used to cover the cost of program delivery, which included the cost of staff salaries and fringes. \$24,000 of unreported expenditure from Quarter 4 of 2010 included in the total funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	18	75/151



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	68	200/151
# of Multifamily Units	65	91/0
# of Singlefamily Units	3	109/151

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
3714 Chelton Rd	Shaker Heights		Ohio	44120-	Match / Y
1643 Lakefront Ave	East Cleveland		Ohio	44112-	Match / Y
12900 Euclid Ave	East Cleveland		Ohio	44112-	Match / Y
1759 Eddy Rd	East Cleveland		Ohio	44112-	Match / Y
4674 E 86th St	Garfield Heights		Ohio	44125-	Match / Y
1771 Eddy Rd	East Cleveland		Ohio	44112-	Match / Y
1622 Lakefront Ave	East Cleveland		Ohio	44112-	Match / Y
1730 Debra Ann Ln	East Cleveland		Ohio	44112-	Match / Y
3728 Menlo Rd	Shaker Heights		Ohio	44120-	Match / Y
1607 Lakefront Ave	East Cleveland		Ohio	44112-	Match / Y
1763 Eddy Rd	East Cleveland		Ohio	44112-	Match / Y
1602 Holyoke Ave	East Cleveland		Ohio	44112-	Match / Y
1775 Eddy Rd	East Cleveland		Ohio	44112-	Match / Y
13215 Alvin Ave	Garfield Heights		Ohio	44105-	Match / Y
1652 Holyoke Ave	East Cleveland		Ohio	44112-	Match / Y
1767 Eddy Rd	East Cleveland		Ohio	44112-	Match / Y
1618 Lakefront Ave	East Cleveland		Ohio	44112-	Match / Y
1634 Lakefront Ave	East Cleveland		Ohio	44112-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2c

Activity Title: CCLRC Demolition- City

Activity Category:

Clearance and Demolition

Project Number:

2

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$499,314.58
Total Funds Drawdown	\$0.00	\$499,314.58
Program Funds Drawdown	\$0.00	\$499,314.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$499,314.58
Cuyahoga County Land Reutilization Corporation	\$0.00	\$499,314.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures which are a danger to public health and safety.

Location Description:

NSP 2 target areas within the City of Cleveland, OH.

Activity Progress Narrative:

No Activity for this Quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	58/66

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	89/66
# of Multifamily Units	0	19/0



of Singlefamily Units

0

70/66

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
				-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	3a
Activity Title:	CCLRC Acquisition/Mothballing

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

3

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$502,940.00
Total Budget	\$0.00	\$502,940.00
Total Obligated	\$5,991.07	\$491,048.42
Total Funds Drawdown	\$5,991.07	\$491,048.42
Program Funds Drawdown	\$5,991.07	\$491,048.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,991.07	\$491,048.42
Cuyahoga County Land Reutilization Corporation	\$5,991.07	\$491,048.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of vacant and foreclosed properties. Properties will be secured and maintained while being held in the land bank for future redevelopment.

Location Description:

Acquisition and maintenance of properties within the 20 target neighborhoods in the NSP II Consortium.

Activity Progress Narrative:

This quarter, the Cuyahoga County Land Reutilization Corporation expended \$5,991.07 of program funds towards acquisition and related staff costs for landbanking.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/33

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/33
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	5a
Activity Title:	CMHA Belmore- Euclid Project

Activity Category:

Construction of new housing

Project Number:

5

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,550,000.00
Total Budget	\$0.00	\$2,550,000.00
Total Obligated	\$0.00	\$2,550,000.00
Total Funds Drawdown	\$886,938.08	\$1,851,828.80
Program Funds Drawdown	\$886,938.08	\$1,851,828.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$886,938.08	\$1,851,828.80
Cuyahoga County Land Reutilization Corporation	\$0.00	\$22,325.00
Cuyahoga Metropolitan Housing Authority	\$886,938.08	\$1,829,503.80
Match Contributed	\$0.00	\$0.00

Activity Description:

- • 3-floor apartment building of approximately 52,000 sq. ft. with 39 units (32-1BR & 7-2BR)
- > • Design includes entrance lobby with reception, community room with kitchen, conservatory with courtyard, management office, 2nd and 3rd floor sitting rooms, and laundry rooms
- > • 6 units will meet Uniform Federal Accessibility Standards (UFAS)

Location Description:

Belmore-Euclid – senior housing development on Belmore Road in East Cleveland

Activity Progress Narrative:

The following activities were undertaken this quarter for the CMHA Euclid Belmore Project:

- A house demolition scheduled in December was completed during this quarter.
- Excavation of old building foundations is complete.
- Foundation work and infrastructure as it relates to utilities was begun this quarter.
- The submittal process that began in November is underway.
- Coordination with utility companies continues.
- Utility easement required for Euclid-Belmore project.
- Work on Enterprise Green Communities criteria began.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/39

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5b
Activity Title: CMHA Lee Road Project

Activity Category:

Construction of new housing

Project Number:

5

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,810,348.00
Total Budget	\$0.00	\$3,810,348.00
Total Obligated	\$0.00	\$3,810,348.00
Total Funds Drawdown	\$1,490,774.25	\$2,357,907.00
Program Funds Drawdown	\$1,490,774.25	\$2,357,907.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,490,774.15	\$2,357,906.90
City of Cleveland	\$0.00	\$0.00
Cuyahoga Metropolitan Housing Authority	\$1,490,774.15	\$2,357,906.90
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction project in the City of Cleveland:

• 3-floor apartment building of approximately 45,000 sq. ft. with 40 units (30-1BR & 10-2BR)

>• Design includes entrance lobby with reception, community room with kitchen, management office, community garden area, and laundry rooms

>• 12 units will meet Uniform Federal Accessibility Standards (UFAS)

Location Description:

Lee Road – senior housing development on Lee Rd. near Miles Ave. in Cleveland

Activity Progress Narrative:

The following activities were undertaken for the CMHA Lee Road Project:

- Excavation of old building foundation is complete.
- Foundation work and infrastructure as it relates to utilities was begun this quarter.
- Steel has been erected at the Lee Road Site.
- The submittal process began in November is underway.
- Coordination with utility companies continues.
- Work on Enterprise Green Communities begun.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5c
Activity Title:	Sylvia Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

5

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Rental Housing Development

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,350,000.00
Total Budget	\$0.00	\$2,350,000.00
Total Obligated	\$0.00	\$2,350,000.00
Total Funds Drawdown	\$615,941.22	\$1,224,865.88
Program Funds Drawdown	\$615,941.22	\$1,224,865.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$615,941.22	\$1,224,865.88
City of Cleveland	\$615,941.22	\$1,224,865.88
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sylvia Project is the rehabilitation a historic brick multifamily building. The building will be converted from 22 units to 16 units of mixed income housing.

Renovations will include:

- Consolidation of 6 efficiencies with 6 one-bedroom units to create 6 two-bedroom units
- Eliminate the current boiler system
- Install new roof and rear wooden stairwells
- Address parking needs
- Minor exterior masonry repairs

Individual units:

- Convert units to individual furnace and air conditioning systems
- Upgrade plumbing and electrical systems
- Install new windows, kitchens and baths

Location Description:

The Sylvia is located at 6010 Franklin Blvd in the Detroit Shoreway Neighborhood in the City of Cleveland.

Activity Progress Narrative:

Construction of the Sylvia PProject is 76% completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5d

Activity Title: CHN Lease Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

5

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Rental Housing Development

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

To Date

N/A

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$0.00

\$1,500,000.00

Total Funds Drawdown

\$177,196.99

\$1,332,683.08

Program Funds Drawdown

\$177,196.99

\$1,332,683.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$177,196.99

\$1,332,683.08

City of Cleveland

\$177,196.99

\$1,332,683.08

Match Contributed

\$0.00

\$0.00

Activity Description:

Scattered site Lease Purchase program will be combined with 4% tax credit bond financing to rehabilitate 12 single-family houses in the NSP 2 target areas in the City of Cleveland.

Location Description:

Scattered sites within the 15 NSP 2 eligible target areas in the City of Cleveland.

Activity Progress Narrative:

Construction on the Cleveland Housing Network Lease Purchase Project is 67% completed. This project has both a VLI component and a 120% AMI component.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6a
Activity Title:	City Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$168,788.81	\$491,765.51
Total Funds Drawdown	\$168,788.81	\$491,765.51
Program Funds Drawdown	\$168,788.81	\$491,765.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$168,788.81	\$491,765.51
City of Cleveland	\$168,788.81	\$491,765.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP II Program.

Location Description:

City of Cleveland, Department of Community Development
601 Lakeside Ave, Cleveland, OH

Activity Progress Narrative:

This quarter, the City of Cleveland expended \$168,788.81 of program funds for general NSP2 administration. Funds were used to govern the costs of staff salaries, fringes and benefits.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6b
Activity Title:	County Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Department of Development

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$48,045.68	\$220,727.91
Total Funds Drawdown	\$48,243.68	\$220,727.91
Program Funds Drawdown	\$48,243.68	\$220,727.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,243.68	\$220,727.91
Cuyahoga County Department of Development	\$48,243.68	\$220,727.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Department of Development
112 Hamilton Ave, Cleveland, OH

Activity Progress Narrative:

This quarter, Cuyahoga County Department of Development expended \$48,243.68 to cover staff salaries, fringes and benefits for general NSP2 program administration.

County Staff is in the process of reviewing the Administration and Investor Loan program budgets as well as their approach to managing Program Income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	6c
Activity Title:	CCLRC Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,134,143.00
Total Budget	\$0.00	\$1,134,143.00
Total Obligated	\$93,134.86	\$626,676.70
Total Funds Drawdown	\$93,134.86	\$626,676.70
Program Funds Drawdown	\$93,134.86	\$626,676.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$120,812.40	\$626,676.70
Cuyahoga County Land Reutilization Corporation	\$120,812.40	\$626,676.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Land Reutilization Corporation, 323 Lakeside Ave., W., Cleveland, OH 44113

Activity Progress Narrative:

This quarter the Cuyahoga County Land Reutilization Corporation expended \$93,134.86 to cover the expenses associated with the general administration for the NSP2 program. Funds were used to pay for the salaries, fringe and benefits of staff working on the general oversight of the NSP2 program. \$27,677.54 of admin expenditures from previous quarters is being reported in the total funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6d
Activity Title:	CMHA Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$39,596.23	\$225,367.38
Total Funds Drawdown	\$39,595.23	\$225,366.38
Program Funds Drawdown	\$39,595.23	\$225,366.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,595.23	\$225,366.38
Cuyahoga Metropolitan Housing Authority	\$39,595.23	\$225,366.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP 2 Program

Location Description:

Cuyahoga Metropolitan Housing Authority
1441 W. 25th St., Cleveland, OH

Activity Progress Narrative:

This quarter, the Cuyahoga Metropolitan Housing Authority expended \$39,595.23 of program funds to cover the staff salaries, fringes and benefits related to the general NSP2 program administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	4
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	1

