

Jul 1, 2011 thru Sep 30, 2011 Performance Report

Grant Number:
B-09-CN-OH-0032

Obligation Date:

Grantee Name:
Cuyahoga County Land Reutilization Corporation

Award Date:
02/11/2010

Grant Amount:
\$40,841,390.00

Contract End Date:
02/11/2013

Grant Status:
Active

Reviewed By HUD:
Submitted - Await for Review

QPR Contact:
Millie Davis

Disasters: Declaration Number

NSP

Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westtown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- Acquisition/Rehabilitation/Reconstruction
- Demolition
- Land Bank
- Homebuyer Assistance
- Rental Project Development Assistance

Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:

The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.

The Cuyahoga County Department of Development

The City of Cleveland

The Cuyahoga Metropolitan Housing Authority

How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:

www.cuyahogalandbank.org

Overall

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	40,841,390
Total CDBG Program Funds Budgeted	N/A	40,841,390
Program Funds Drawdown	2,437,598.84	4,048,469.97
Program Funds Obligated	7,526,107.43	9,170,430.49
Program Funds Expended	2,595,291.18	4,144,553.59
Match Contributed	0	0
Program Income Received	188,575.12	188,575.12
Program Income Drawdown	188,575.12	188,575.12

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	0
Limit on Public Services	0	0
Limit on Admin/Planning	4,084,139	676,144.34
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	4,084,139	3,684,143

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	10,210,347.5	10,210,348

Overall Progress Narrative:

General Consortium Administration:

Regular bi-weekly meetings were held with staff from each of the consortium entities: Cuyahoga County Land Reutilization Corp. (CCLRC), City of Cleveland Department of Community Development, the Cuyahoga County Department of Development (Cuyahoga DOD), and the Cuyahoga Metropolitan Housing Authority (CMHA). The meetings served to discuss requirements for NSP2 as it relates to program administration, compliance and to finalize details for the various programmatic activities and production timelines.

In addition to the regular bi-weekly meetings, the NSP 2 Consortium Steering Committee has met twice this quarter to ensure that all organizations are informed of the current progress and issues faced in meeting the February 2012 expenditure deadline.

In September, 2011 the CCLRC submitted proposed changes to its Action Plan which were approved by HUD. Some of the changes included the breakout/addition of some large multifamily projects including: the CHN Scattered Site Lease Purchase Program (Rehabilitation, LMMI), St. Lukes Project (Rehabilitation, LMMI), Fairfax Intergenerational Project (New Construction, LMMI), Circle East Townhomes Project (New Construction, LMMI), CMHA Euclid-Belmore Project (New Construction, 25% set-aside), CMHA Lee Road Project (New Construction, 25% set-aside), CHN Lease Purchase Program (Rehabilitation, 25% set-aside), and the Sylvania Project (Rehabilitation, 25% set-aside). In addition, some minor changes were made to a few of the budget lines within the existing programs. These changes were necessary to ensure more effective administration of the overall NSP 2 Consortium Grant and reflected the most recent funding decisions of the new projects.

Cuyahoga County Land Reutilization Corp. (CCLRC):

This quarter the CCLRC continues to work on a mass demolition and deconstruction program with the City of East Cleveland in the NSP 2 target areas. Roughly 30 single-family/multi-family and 30 multi-family apartment buildings are somewhere in the pipeline of demolition. CCLRC has bid all aspects of the asbestos survey, asbestos abatement and the demolitions. The five apartment buildings scheduled for deconstruction have begun and should be completed before the end of the year. Eight jobs were created as part of the deconstruction, of which 5 were Section 3.

In addition to this large-scale East Cleveland demolition and deconstruction project, CCLRC continues to demolish individual buildings in both the suburban and City target areas. Some properties are owned by the CCLRC and some are demolished as nuisance abatements to stabilize the neighborhood by eliminating blight.

CCLRC continues to acquire both high-value and low-value foreclosed properties as part of its Landbanking line item. Funds were used to pay for the acquisition, disposition and holding costs associated with these properties. Some properties will either be demolished as part of a strategic neighborhood approach to stabilization or rehabilitated. Some properties may be held in the land bank until an eligible end-use is determined.

City of Cleveland:

This quarter the City of Cleveland finalized 45 single-family NSP2 rehabilitation project contracts that have begun construction. The City continues to demolish and deconstruct blighted structures within the 15 target areas to eliminate blight and stabilize neighborhoods.

The City received 40 applications for side yard expansions, of which 8 were approved during the current quarter. In addition, 14 strategic land bank vacant lot maintenance projects were approved. This quarter the Cleveland Housing Network signed two contracts obligating \$3,250,000 for the Scattered Site Lease Purchase Program and another \$1,500,000 contract for the 25% Set-Aside Lease Purchase Program for a total of \$4,750,000 in obligations. Rehabilitation is expected to begin this fall.

Cuyahoga County Department of Development (Cuyahoga DOD):

This quarter the Cuyahoga DOD approved twelve (12) loans to finance single family redevelopment projects. To-date seven of the twelve loans have been obligated and some construction charges have been reimbursed.

Cuyahoga DOD held a training seminar on green building and energy efficient standards for NSP contractors, which was achieved through a partnership with a local non-profit and facilitated with HUD technical assistance.

This quarter the County DOD has worked closely with the County Landbank, City of East Cleveland and private and public development partners to advance a proposed 20 unit townhouse project from an initial concept to a well designed, strategically important, catalytic development linked to a thoughtful redevelopment plan for surrounding properties. The Cuyahoga County Council approved a \$1.9 million loan to support the 20 unit townhouse development project in the City of East Cleveland called the Circle East Townhomes Project. An additional \$1 million dollars was also provided by the CCLRC and additionally leveraged \$150,000 of NSP 3 funds from the City of East Cleveland, along with a construction loan and owner's equity.

Cuyahoga DOD also coordinated with the local municipality and Greater Cleveland Habitat for Humanity on the potential construction of a single family home on a vacant, in-fill lot in the City of Lakewood

Cuyahoga Metropolitan Housing Authority (CMHA):

Both the Euclid-Belmore and Lee Road projects are progressing. Both projects have 100% of their design work complete. Construction contracts have been awarded and are in the process of closing on the construction financing. A preliminary construction schedule has been developed and construction is anticipated start in October 2011.

Project Summary

Project#, Project Title

	This Report Period		To Date	
	Program Funds	Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Redevelopment of Vacant or Demolished Properties	796,639.58		20,247,709	1,275,585.54
2, Demolition	488,816.65		6,196,250	1,184,045.65
3, Land Bank	231,072.9		502,940	313,994.44
4, Homebuyer Assistance	0		0	0
5, Rental Housing Development	495,758.55		10,210,348	598,700
6, Administration	425,311.16		3,684,143	676,144.34
9999, Restricted Balance	0		0	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
1	Redevelopment of Vacant or Demolished Properties	1a	Investor Loans for Housing Rehab/Reconstruction
		1b	Investor Loans for Housing Rehab/Reconstruction
		1c	City Reimagining
		1e	CHN Scattered Site Lease Purchase
		1f	St. Lukes Project
		1g	Fairfax Intergenerational Project
		1h	Circle East Townhomes
		2	Demolition
2b	CCLRC Demolition-County		
2c	CCLRC Demolition- City		
3	Land Bank	3a	CCLRC Acquisition/Mothballing
9999	Restricted Balance	<i>No activities in this project</i>	
4	Homebuyer Assistance	<i>No activities in this project</i>	
6	Administration	6a	City Administration
		6b	County Administration
		6c	CCLRC Administration
		6d	CMHA Administration
5	Rental Housing Development	5a	CMHA Belmore- Euclid Project
		5b	CMHA Lee Road Project
		5c	Sylvia Project
		5d	CHN Lease Purchase

Activities

Grantee Activity Number:

1a

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cleveland

Benefit Type:

Direct Benefit (Households)

Activity Title:

Investor Loans for Housing Rehab/Reconstruction

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	5,354,343
Total CDBG Program Funds Budgeted	N/A	5,354,343
Program Funds Drawdown	702,689.28	1,138,508.21
Program Funds Obligated	758,657.46	1,194,476.39
Program Funds Expended	702,689.28	1,138,508.21
City of Cleveland	702,689.28	1,138,508.21
Match Contributed	0	0
Program Income Received	160,958.12	160,958.12
Program Income Drawdown	188,575.12	188,575.12

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/36

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/36
# of Singlefamily Units	0	0/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/36	0
# Owner Households	0	0	0	0/0	0/0	0/36	0

Activity Description:

The City will provide construction financing or gap subsidy to qualified developers who will rehabilitate a home to the required physical standards or build a new home. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the City will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The City will also provide homebuyer assistance in the form of a forgivable second mortgage.

Location Description:

Acquisition and rehabilitation/reconstruction of properties will occur in the 15 neighborhoods targeted within the City of Cleveland.

Activity Progress Narrative:

This quarter the City of Cleveland received program income totaling \$160,958.12. This money was received for the repayment of four houses including: 10703 Wade Park, 2264 E. 89th St., 1455 E. 108th St., and 10629 Ashbury.

This quarter the City of Cleveland drew down and expended \$702,689.28 in program funds for the rehabilitation and program administration of nine single family homes within the 15 target areas. In addition, the \$188,575.12 of program income was expended for a total of \$891,273.40 of total rehabilitation costs paid.

Construction has either begun or is in some stage of completion for the following addresses:

10629 Ashbury, 1455 E. 108th, 9809 North Blvd, 16104 Throckley, 3802 W. 135th, 17215 Invermere, 2250 W. 7th St., 6403 W. Clinton, and 1439 E. 108th

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
1b

Activity Title:
Investor Loans for Housing Rehab/Reconstruction

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
Redevelopment of Vacant or Demolished Properties

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Cuyahoga County Department of Development

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	2,654,547
Total CDBG Program Funds Budgeted	N/A	2,654,547
Program Funds Drawdown	81,860.78	81,860.78
Program Funds Obligated	81,860.78	81,860.78
Program Funds Expended	81,860.78	81,860.78
Cuyahoga County Department of Development	81,860.78	81,860.78
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/37

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/37
# of Singlefamily Units	0	0/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/37	0
# Owner Households	0	0	0	0/0	0/0	0/37	0

Activity Description:

The County Department of Development will provide construction financing or gap subsidy to qualified developers who will restore a home to the required physical standards or new construction. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the County will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property. The County will also provide homebuyer assistance in the form of a forgivable second mortgage.

Location Description:

Properties will be acquired and renovated or reconstructed in neighborhoods targeted by the cities of East Cleveland, Garfield Heights, Lakewood, South Euclid, and Shaker Heights.

Activity Progress Narrative:

This quarter the Cuyahoga County Dept. of Development has drawn program funds totalling \$81,860.78. Funds were used to begin the acquisition and rehabilitation of 3584 Pennington and 3646 Pennington Rd, Shaker Heights, 13706 Thornhurst Ave, Garfield Hts, and 3770 E. Antisdale, South Euclid.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1c

Activity Title:

City Reimagining

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,088,819
Total CDBG Program Funds Budgeted	N/A	1,088,819
Program Funds Drawdown	12,089.52	55,216.55
Program Funds Obligated	12,089.52	55,216.55
Program Funds Expended	12,089.52	45,285.37
City of Cleveland	12,089.52	45,285.37
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/72

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

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<!--[if gte mso 9]> Normal 0 false false false EN-US X-NONE X-NONE MicrosoftInternetExplorer4 <!--[if gte mso 9]> <!-- /* Font Definitions */
@font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman; mso-font-
pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 4 3 2 4;
mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style
Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-
bottom:.0001pt; mso-pagination:widow-orphan; font-size:11.0pt; font-family:"Calibri","sans-serif"; mso-fareast-font-family:Calibri; mso-fareast-
theme-font:minor-latin; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes;
font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in;
mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} --> <!--[if gte mso 10]>
Properties in the target areas will be considered for reutilization strategies that involve vacant land bank lot maintenance and disposition to income
eligible residents or non-profit groups.
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Location Description:

Selected properties within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

This quarter the City of Cleveland has drawn and expended \$12,089.52 worth of program funds to cover expenses associated with program administration of the Reimagining Cleveland Program. Funds were used to cover the cost of program administrator salaries, fringe and benefits.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

1e

Activity Title:

CHN Scattered Site Lease Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

08/01/2011

Projected End Date:

02/11/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	3,250,000
Total CDBG Program Funds Budgeted	N/A	3,250,000
Program Funds Drawdown	0	0
Program Funds Obligated	3,250,000	3,250,000
Program Funds Expended	0	0
City of Cleveland	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/30	0
# Renter Households	0	0	0	0/0	0/0	0/30	0

Activity Description:

Scattered site rehabilitation and reconstruction of single-family homes for a Lease Purchase Program.

Location Description:

Scattered sites in the 15 NSP 2 target areas in the City of Cleveland.

Activity Progress Narrative:

\$3,250,000 was obligated for this project this quarter. No funds were drawn and there is no activity to report this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

1f

Activity Title:

St. Lukes Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

08/01/2011

Projected End Date:

02/11/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	2,000,000
Total CDBG Program Funds Budgeted	N/A	2,000,000
Program Funds Drawdown	0	0
Program Funds Obligated	0	0
Program Funds Expended	0	0
City of Cleveland	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/65
# of Multifamily Units	0	0/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/65	0
# Renter Households	0	0	0	0/0	0/0	0/65	0

Activity Description:

This is the second phase of the St. Lukes Hospital project. This is the conversion the hospital into an additional 65 units of multi-family housing.

Location Description:

This project will be located in the Buckeye-Larchmere neighborhood in Cleveland, OH.

Activity Progress Narrative:

There is no activity to report in this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

1g

Activity Title:

Fairfax Intergenerational Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

08/01/2011

Projected End Date:

02/11/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	3,000,000
Total CDBG Program Funds Budgeted	N/A	3,000,000
Program Funds Drawdown	0	0
Program Funds Obligated	0	0
Program Funds Expended	0	0
City of Cleveland	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/40
# of Multifamily Units	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/40	0
# Renter Households	0	0	0	0/0	0/0	0/40	0

Activity Description:

This is a 40 unit new construction of a intergeneration housing for grandparents and grandchildren.

Location Description:

The project will be located in the Fairfax Neighborhood in Cleveland, OH.

Activity Progress Narrative:

There is no activity to report in this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

1h

Activity Title:

Circle East Townhomes

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

10/01/2011

Projected End Date:

02/11/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	2,900,000
Total CDBG Program Funds Budgeted	N/A	2,900,000
Program Funds Drawdown	0	0
Program Funds Obligated	0	0
Program Funds Expended	0	0
Cuyahoga County Department of Development	0	0
Cuyahoga County Land Reutilization Corporation	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Renter Households	0	0	0	0/0	0/0	0/20	0

Activity Description:

This Circle East Townhomes project will consist of 20 newly constructed townhomes built to meet Enterprise Green Efficiency Standards.

Location Description:

This is a new construction project which will be located in East Cleveland, OH on Euclid Ave. .

Activity Progress Narrative:

There is no activity to report in this quarter.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:
2a

Activity Title:
City Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2

Project Title:
Demolition

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Cleveland

Benefit Type:
Area Benefit (Census)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	4,510,000
Total CDBG Program Funds Budgeted	N/A	4,510,000
Program Funds Drawdown	252,550.97	797,193.97
Program Funds Obligated	526,548.24	1,071,191.24

Program Funds Expended	526,548.24	1,071,191.24
City of Cleveland	526,548.24	1,071,191.24
Match Contributed	0	0
Program Income Received	27,617	27,617
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	39	39/429

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	39	39/429
# of Multifamily Units	0	0/0
# of Singlefamily Units	39	39/429

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

Program income was received on the repayment of 4 properties for a total of \$27,617.00.

This quarter the City of Cleveland demolished 39 single family structures (1-4 units) for a total of 64 units. The City expended \$513907.27 in program funds to cover the costs of asbestos surveys, asbestos abatement, demolition, and program administration. Addresses of completed demolitions are recorded above.

Activity Location:

Address	City	State	Zip
846 E 147	Cleveland	NA	44110
3609 E 143	Cleveland	NA	44120
897 E 146	Cleveland	NA	44110
2298 E 100	Cleveland	NA	44106
2285 E 89	Cleveland	NA	44106
2222 E 79	Cleveland	NA	44103
1934 W 50	Cleveland	NA	44102
392 E 149	Cleveland	NA	44110
958 E 147	Cleveland	NA	44110
2347 E 86	Cleveland	NA	44106
5818 Hosmer	Cleveland	NA	44102
10102 Columbia	Cleveland	NA	44108
830 E 154	Cleveland	NA	44110
3591 E 144	Cleveland	NA	44128
832 E 154	Cleveland	NA	44110
3626 E 75	Cleveland	NA	44105
12105 Summerland	Cleveland	NA	44111
2921 Minnie	Cleveland	NA	44104
2289 E 87	Cleveland	NA	44106
2311 E 87	Cleveland	NA	44106
2217 E 90	Cleveland	NA	44106
2241 E 76	Cleveland	NA	44103
2326 E 93	Cleveland	NA	44106
3542 E 76	Cleveland	NA	44105
13707 McElhattan	Cleveland	NA	44110
2175 E 85	Cleveland	NA	44106
2287 E 86	Cleveland	NA	44106
1342 W 80	Cleveland	NA	44102
6507 Baxter	Cleveland	NA	44105
3515 W 128	Cleveland	NA	44111
2288 E 90	Cleveland	NA	44106
913 E 147	Cleveland	NA	44110
2272 E 89	Cleveland	NA	44106
7609 Worley	Cleveland	NA	44105
15006 Upton	Cleveland	NA	44110
12110 Forest	Cleveland	NA	44120
2281 E 86	Cleveland	NA	44106
15702 Saracac	Cleveland	NA	44110
2255 E 93	Cleveland	NA	44106
3609 E 144	Cleveland	NA	44120

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

2b

Activity Title:

CCLRC Demolition-County

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

2

Project Title:

Demolition

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Benefit Type:

Area Benefit (Census)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,436,250
Total CDBG Program Funds Budgeted	N/A	1,436,250
Program Funds Drawdown	102,922.7	253,508.7
Program Funds Obligated	102,922.77	253,508.77
Program Funds Expended	102,922.77	229,508.77
Cuyahoga County Land Reutilization Corporation	102,922.77	229,508.77
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	9	9/151
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	9	9/151
# of Multifamily Units	1	1/0
# of Singlefamily Units	8	8/151

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Activity Progress Narrative:

This quarter the Cuyahoga Land Bank demolished nine structures for a total of \$102,922.77 in the suburban target areas. Addresses are listed in this report. Costs included the asbestos survey, asbestos abatement, demolition and cost of staff program administration.

Activity Location:

Address	City	State	Zip
3615 Chelton	Shaker Heights	NA	44120
4653 E 94th	Garfield Heights	NA	44125
4674 E 86	Garfield Heights	NA	44125
13516 Cranwood	Garfield Heights	NA	44125
1764 Eddy	East Cleveland	NA	44112
3650 Menlo	Shaker Heights	NA	44120
3605 Ludgate	Shaker Heights	NA	44120
3728 Melo	Shaker Heights	NA	44120
3689 Menlo	Shaker Heights	NA	44120

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

2c

Activity Title:

CCLRC Demolition- City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

2

Project Title:

Demolition

Projected Start Date:

01/01/2011

Projected End Date:

04/01/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Benefit Type:

Area Benefit (Census)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	250,000
Total CDBG Program Funds Budgeted	N/A	250,000
Program Funds Drawdown	133,342.98	133,342.98
Program Funds Obligated	133,342.98	133,342.98
Program Funds Expended	133,342.98	133,342.98
Cuyahoga County Land Reutilization Corporation	133,342.98	133,342.98
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	22	22/25
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	22	22/25
# of Multifamily Units	0	0/0
# of Singlefamily Units	22	22/25

Activity Description:

Demolition of blighted structures which are a danger to public health and safety.

Location Description:

NSP 2 target areas within the City of Cleveland, OH.

Activity Progress Narrative:

This quarter the Cuyahoga Land Bank demolished 22 properties within the City of Cleveland's 15 NSP 2 target areas. NSP 2 funds were used to pay for the cost of asbestos surveys, asbestos abatement, demolition, and program administration. Addresses for these demolitions are listed in this report.

Activity Location:

Address	City	State	Zip
7919 Spafford	Cleveland	NA	44105
11917 Lenacrave	Cleveland	NA	44105
7007 Worley	Cleveland	NA	44105
1491 E 116	Cleveland	NA	44106
6722 Fullerton	Cleveland	NA	44105
7305 Canton	Cleveland	NA	44105
815 E 155	Cleveland	NA	44110
813 E 155	Cleveland	NA	44110
3987 E 64	Cleveland	NA	44105
3942 E 67	Cleveland	NA	44105
6424 Warsaw	Cleveland	NA	44105
16433 Braddock	Cleveland	NA	44110
1451 E 116	Cleveland	NA	44106
6205 Lansing	Cleveland	NA	44105
3659 E 61	Cleveland	NA	44105
3942 E 67	Cleveland	NA	44105
3557 E 59	Cleveland	NA	44105
7919 Spafford	Cleveland	NA	44105
6205 Lansing	Cleveland	NA	44105
1592 E 94	Cleveland	NA	44106
3659 E 61	Cleveland	NA	44105
6706 Sebert	Cleveland	NA	44105

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: 3a	Activity Title: CCLRC Acquisition/Mothballing
Activity Category: Land Banking - Acquisition (NSP Only)	Activity Status: Under Way
Project Number: 3	Project Title: Land Bank
Projected Start Date: 04/01/2010	Projected End Date: 04/01/2013
National Objective: NSP Only - LMMI	Completed Activity Actual End Date:
Responsible Organization: Cuyahoga County Land Reutilization Corporation	
Benefit Type: Area Benefit (Census)	

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	502,940

Total CDBG Program Funds Budgeted	N/A	502,940
Program Funds Drawdown	231,072.9	313,994.44
Program Funds Obligated	231,072.9	313,994.44
Program Funds Expended	231,072.9	313,994.44
Cuyahoga County Land Reutilization Corporation	231,072.9	313,994.44
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	9	9/33

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	9	9/33
# of Multifamily Units	0	0/0
# of Singlefamily Units	9	9/33

Activity Description:

Acquisition of vacant and foreclosed properties. Properties will be secured and maintained while being held in the land bank for future redevelopment.

Location Description:

Acquisition and maintenance of properties within the 20 target neighborhoods in the NSP II Consortium.

Activity Progress Narrative:

This quarter the Cuyahoga Land Bank expended \$231,072. 90 for the acquisition, disposition and holding costs of properties within the 20 NSP 2 target areas. The Cuyahoga Land Bank used funds to acquire nine properties, dispose of 11 properties and to assist with miscellaneous holding/maintenance expenses associated with several properties that were determined to be demolitions.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

5a

Activity Title:

CMHA Belmore- Euclid Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

5

Project Title:

Rental Housing Development

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	2,550,000
Total CDBG Program Funds Budgeted	N/A	2,550,000
Program Funds Drawdown	158,300	261,241.45
Program Funds Obligated	158,300	261,241.45
Program Funds Expended	0	102,941.45
Cuyahoga County Land Reutilization Corporation	0	0
Cuyahoga Metropolitan Housing Authority	158,300	261,241.45
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/39
# VLI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/39
# of Multifamily Units	0	0/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/39	0/0	0/39	0
# Renter Households	0	0	0	0/39	0/0	0/39	0

Activity Description:

- 3-floor apartment building of approximately 52,000 sq. ft. with 39 units (32-1BR & 7-2BR)
- Design includes entrance lobby with reception, community room with kitchen, conservatory with courtyard, management office, 2nd and 3rd floor sitting rooms, and laundry rooms
- 6 units will meet Uniform Federal Accessibility Standards (UFAS)

Location Description:

Belmore-Euclid – senior housing development on Belmore Road in East Cleveland

Activity Progress Narrative:

This quarter the Cuyahoga Metropolitan Housing Authority expended \$158,300 to cover the cost of architectural and engineering expenses associated with the Euclid-Belmore Project in East Cleveland.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
5b

Activity Title:
CMHA Lee Road Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

5

Project Title:

Rental Housing Development

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	3,810,348
Total CDBG Program Funds Budgeted	N/A	3,810,348
Program Funds Drawdown	337,458.55	337,458.55
Program Funds Obligated	337,458.55	337,458.55
Program Funds Expended	337,458.55	337,458.55
City of Cleveland	0	0
Cuyahoga Metropolitan Housing Authority	337,458.55	337,458.55
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/40
# VLI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/40
# of Multifamily Units	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/0	0/40	0
# Renter Households	0	0	0	0/40	0/0	0/40	0

Activity Description:

New construction project in the City of Cleveland:

- 3-floor apartment building of approximately 45,000 sq. ft. with 40 units (30-1BR & 10-2BR)
- Design includes entrance lobby with reception, community room with kitchen, management office, community garden area, and laundry rooms
- 12 units will meet Uniform Federal Accessibility Standards (UFAS)

Location Description:

Lee Road – senior housing development on Lee Rd. near Miles Ave. in Cleveland

Activity Progress Narrative:

This quarter the Cuyahoga Metropolitan Housing Authority expended \$337,458.55 in program funds to cover the expenses associated with the architectural renderings and engineering of the Lee Road Project.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

5c

Activity Title:

Sylvia Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

5

Project Title:

Rental Housing Development

Projected Start Date:

08/01/2011

Projected End Date:

02/11/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	2,350,000
Total CDBG Program Funds Budgeted	N/A	2,350,000
Program Funds Drawdown	0	0
Program Funds Obligated	0	0
Program Funds Expended	0	0
City of Cleveland	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Efficient AC added/replaced	0	0/16
#Low flow toilets	0	0/16
#Low flow showerheads	0	0/16
# VLI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/15	0/0	0/16	0
# Renter Households	0	0	0	0/15	0/0	0/16	0

Activity Description:

The Sylvia Project is the rehabilitation a historic brick multifamily building. The building will be converted from 22 units to 16 units of mixed income housing.

Renovations will include:

- Consolidation of 6 effeciencies with 6 one-bedroom units to create 6 two-bedroom units
- Eliminate the current boiler system
- Install new roof and rear wooden stairwells
- Address parking needs
- Minor exterior masonry repairs

Individual units:

- Convert units to individual furnance and air conditioning systems
- Upgrade plumbing and electrical systems
- Install new windows, kitchens and baths

Location Description:

The Sylvia is located at 6010 Franklin Blvd in the Detroit Shoreway Neighborhood in the City of Cleveland.

Activity Progress Narrative:

There is no activity to report for this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

5d

Activity Title:

CHN Lease Purchase

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

5

Project Title:

Rental Housing Development

Projected Start Date:

08/01/2011

Projected End Date:

02/11/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,500,000
Total CDBG Program Funds Budgeted	N/A	1,500,000
Program Funds Drawdown	0	0
Program Funds Obligated	1,500,000	1,500,000
Program Funds Expended	0	0
City of Cleveland	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/12
# VLI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Renter Households	0	0	0	0/12	0/0	0/12	0

Activity Description:

Scattered site Lease Purchase program will be combined with 4% tax credit bond financing to rehabilitate 12 single-family houses in the NSP 2 target areas in the City of Cleveland.

Location Description:

Scattered sites within the 15 NSP 2 eligible target areas in the City of Cleveland.

Activity Progress Narrative:

Funds have been obligated for \$1,500,000 for this project. There is no activity to report this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
6a

Activity Title:
City Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
6

Project Title:
Administration

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Cleveland

Benefit Type:
N/A

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,600,000
Total CDBG Program Funds Budgeted	N/A	1,600,000
Program Funds Drawdown	145,295.52	145,295.52
Program Funds Obligated	187,290.52	187,290.52
Program Funds Expended	187,290.52	187,290.52
City of Cleveland	187,290.52	187,290.52
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Administration of NSP II Program.

Location Description:

City of Cleveland, Department of Community Development
 601 Lakeside Ave, Cleveland, OH

Activity Progress Narrative:

This quarter the City of Cleveland expended \$187,290.52 of program funds for general administration. Funds were used to cover the cost of staff salaries, fringe and benefits.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
6b

Activity Title:
County Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
6

Project Title:
Administration

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Cuyahoga County Department of Development

Benefit Type:
N/A

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	500,000
Total CDBG Program Funds Budgeted	N/A	500,000
Program Funds Drawdown	66,306.89	105,968.56
Program Funds Obligated	66,306.89	105,968.56
Program Funds Expended	66,306.89	105,968.56
Cuyahoga County Department of Development	66,306.89	105,968.56
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Department of Development
 112 Hamilton Ave, Cleveland, OH

Activity Progress Narrative:

This quarter the Cuyahoga County Dept. of Development expended \$66,306.89 to pay for costs associated with the general program administration of the NSP 2 program.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

6c

Activity Title:

CCLRC Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

6

Project Title:

Administration

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Benefit Type:

N/A

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,134,143
Total CDBG Program Funds Budgeted	N/A	1,134,143
Program Funds Drawdown	213,708.75	392,050.83
Program Funds Obligated	180,256.82	392,050.83
Program Funds Expended	213,708.75	364,373.29
Cuyahoga County Land Reutilization Corporation	213,708.75	364,373.29
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Land Reutilization Corporation, 323 Lakeside Ave., W., Cleveland, OH 44113

Activity Progress Narrative:

This quarter the Cuyahoga Land Bank expended \$213,708.75 to cover the expenses associated with the general administration of the NSP 2 program. \$61,827.19 was paid to Neighborhood Progress Inc. as part of a grant to assist with the strategic planning, mapping, and coordination of the NSP 2 grant. Funds were used to pay for the salaries, fringe and benefits of staff working on the general oversight of the program.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
6d

Activity Title:
CMHA Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
6

Project Title:
Administration

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Cuyahoga Metropolitan Housing Authority

Benefit Type:
N/A

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	450,000
Total CDBG Program Funds Budgeted	N/A	450,000
Program Funds Drawdown	0	32,829.43
Program Funds Obligated	0	32,829.43
Program Funds Expended	0	32,829.43
Cuyahoga Metropolitan Housing Authority	0	32,829.43
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Administration of NSP 2 Program

Location Description:

Cuyahoga Metropolitan Housing Authority

1441 W. 25th St., Cleveland, OH

Activity Progress Narrative:

There were no funds drawn for this activity this quarter.

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found