

Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

April 1, 2011 thru June 30, 2011 Performance Report

Grant Number:

B-09-CN-OH-0032

Obligation Date:**Grantee Name:**

Cuyahoga County Land Reutilization Corporation

Award Date:

02/11/2010

Grant Amount:

\$40,841,390.00

Contract End Date:

02/11/2013

Grant Status:

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Millie Davis

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- Acquisition/Rehabilitation/Reconstruction
- Demolition
- Land Bank
- Homebuyer Assistance
- Rental Project Development Assistance

Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:

The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.

The Cuyahoga County Department of Development

The City of Cleveland

The Cuyahoga Metropolitan Housing Authority

How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:

www.cuyahogalandbank.org

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$40,841,390.00
Total CDBG Program Funds Budgeted	N/A	\$40,841,390.00
Program Funds Drawdown	\$1,549,242.41	\$1,610,871.13
Program Funds Obligated	\$1,582,694.34	\$1,644,323.06
Program Funds Expended	\$1,549,262.41	\$1,549,262.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$4,084,139.00	\$250,833.18
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$4,084,139.00	\$4,084,143.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,210,347.50	\$10,210,348.00

Overall Progress Narrative:

General Consortium Administration:

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>Regular bi-weekly meetings were held with staff from each of the consortium entities: Cuyahoga County Land Reutilization Corp. (CCLRC), City of Cleveland Department of Community Development, the Cuyahoga County Department of Development (Cuyahoga DOD), and the Cuyahoga Metropolitan Housing Authority (CMHA). The meetings served to discuss requirements for NSP2 as it relates to program administration, compliance and to finalize details for the various programmatic activities and production timelines.

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>In addition to the regular bi-weekly meetings, the NSP 2 Consortium Steering Committee has met this quarter to ensure that all organizations are informed of the current progress and issues faced in meeting the February 2012 expenditure deadline.

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>This quarter all four consortium members met with Enterprise Community Partners to review technical assistance (TA) needs. A final TA plan was approved and the TA provider was on-site in June for two days meeting with Consortium members and gathering pertinent information to begin their work plan.

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>Cuyahoga County Land Reutilization Corp. (CCLRC)

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>This quarter the CCLRC has been working on a mass demolition and deconstruction program with the City of East Cleveland in the NSP 2 target areas. An environmental assessment was conducted for the nuisance abatement demolition and deconstruction of roughly 30 single-family/multi-family and 30 multi-family apartment buildings. A Finding of No Significant Impact was published in the Plain Dealer on May 27, 2011 and certification for the release of funds was received on July 5, 2011. Individual site specific Section 106 Historic reviews are still being completed. CCLRC has been working on bidding the asbestos survey and abatement work for all properties and should begin bidding demolitions as soon as all necessary asbestos abatement is completed. The deconstruction demonstration is scheduled to begin mid-July and will deconstruction five large brick apartment buildings on Eddy Rd. in East Cleveland.

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>In addition to this large-scale East Cleveland project, CCLRC continues to demolish individual buildings in both the suburban and City target areas. Some properties are owned by the CCLRC and some as demolished as nuisance abatements to stabilize the neighborhood by eliminating blight.

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>CCLRC continues to work with consortium partners to acquire low-value foreclosed properties for the Investor Loan Programs and make these available to developers and community development corporations (CDCs) for \$1.00. This quarter CCLRC has contracted 25 properties to developers/CDCs who have applied with the City and County's Investor Loan Programs. An additional 24 properties are being assessed for contracting at this time. CCLRC uses its Landbanking line item to pay for the acquisition, disposition and holding costs associated with these properties.

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>City of Cleveland

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>To date the City of Cleveland's Investor Rehab Program has 23 single-family rehab loans that have been approved and are under construction. They also have more than 25 other potential projects with developers who have site control are in the pipeline for project development and loan-approval consideration. The City of Cleveland also recently issued a quest for Proposals soliciting multifamily rental property redevelopment projects using a portion of the Investor Loan for single-family rehabilitation budget line item. Funds were awarded to three projects: Cleveland NSP Homes (a lease-purchase product), Fairfax Intergenerational Housing, and St. Luke's Manor.

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>Cuyahoga County Department of Development (DOD)

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>Cuyahoga County DOD currently has 3 developer applications approved for financing in their Investor Loan Program, and another 13 applications waiting for approval. The County has established a deadline of July 29th, 2011 for any additional applications for this program. The County continues to meet with suburban municipalities in the target areas to discuss program progress and requirements, as well as with developers to provide guidance on Section 3 and Section 1512 reporting requirements. Discussions with Cuyahoga DOD and the City of East Cleveland have led to the possible consideration of large multi-family rental development. Final environmental studies are being conducted to establish the feasibility of the site for this project. Lastly, the County coordinated and attended two marketing outreach events for real estate agents and lenders this quarter.

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>Cuyahoga Metropolitan Housing Authority (CMHA)

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>CMHA is still in the contracting phase for two large-scale multifamily projects which will be split out as separate activities in DRGR next quarter. Both projects have submitted initial architectural and engineering expenses this quarter and are hoping to start construction this fall. Below are details pertaining to the two projects:

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>Lee Road – senior housing development on Lee Rd. near Miles Ave. in Cleveland:

>-3-floor apartment building of approximately 45,000 sq. ft. with 40 units (30-1BR & 10-2BR)

>-Construction budget of approximately \$6.1 million

>-Richard Bowen & Associates chosen as A&E firm

>-Design includes entrance lobby with reception, community room with kitchen, management office, community garden area, and laundry rooms

>-12 units will meet Uniform Federal Accessibility Standards (UFAS)

>-Design 100% complete and has received approval from Design Review

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- >Belmore-Euclid – senior housing development on Belmore Road in East Cleveland:
- >-3-floor apartment building of approximately 52,000 sq. ft. with 39 units (32-1BR & 7-2BR)
- >-Construction budget of approximately \$5.7 million
- >-LDA Architects (Dominick Durante) chosen as A&E firm
- >-Design includes entrance lobby with reception, community room with kitchen, conservatory with courtyard, management office, 2nd and 3rd floor sitting rooms, and laundry rooms
- >-6 units will meet Uniform Federal Accessibility Standards (UFAS)
- >-To enlarge site, owner of adjacent property at 14048 Euclid has agreed to sell
- >-Design about 70% complete – final approval from Design Review is expected on 6/22/11
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- >Consortium Monitoring, Compliance, and Draw Requests
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- >The Cleveland-Cuyahoga consortium Section 3 subcommittee continues to meet monthly to discuss the Section 3 action plan. All consortium partners are taking an active role, in sharing best practices on how to: track contracting opportunities, meet Section 3 numerical goals, collect data for annual reporting, and how to improve the overall certification process for businesses.
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- >This quarter the Section 3 NSP2 consortium subcommittee partnered with the Hispanic Chamber of Commerce and the Ohio Small Business Development Center to host a workshop for contractors on Section 3 and NSP2. Roughly 20 businesses were in attendance and information on NSP2 upcoming bid opportunities was presented by program administrators from all four consortium member organizations. Basic Section 3 certification information was also provided and Section 3 coordinators were on hand to answer questions.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Redevelopment of Vacant or Demolished Properties	\$469,014.78	\$15,046,399.00	\$478,945.96
2, Demolition	\$671,229.00	\$6,336,250.00	\$695,229.00
3, Land Bank	\$82,921.54	\$600,000.00	\$82,921.54
4, Homebuyer Assistance	\$0.00	\$4,564,250.00	\$0.00
5, Rental Housing Development	\$102,941.45	\$10,210,348.00	\$102,941.45
6, Administration	\$223,135.64	\$4,084,143.00	\$250,833.18
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	1a
Activity Title:	Investor Loans for Housing Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cleveland

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,184,343.00
Total CDBG Program Funds Budgeted	N/A	\$10,184,343.00
Program Funds Drawdown	\$435,818.93	\$435,818.93
Program Funds Obligated	\$435,818.93	\$435,818.93
Program Funds Expended	\$435,818.93	\$435,818.93
City of Cleveland	\$435,818.93	\$435,818.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City will provide construction financing or gap subsidy to qualified developers who will rehabilitate a home to the required physical standards or build a new home. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the City will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property.

Location Description:

Acquisition and rehabilitation/reconstruction of properties will occur in the 15 neighborhoods targeted within the City of Cleveland.

Activity Progress Narrative:

Four single-family houses were rehabbed this quarter with the \$435,818 reported for this activity. All four rehabs complied with Enterprise Green Standards. Cost included the cost of full rehabilitation, environmental and energy testing, and the cost of securing the property while a buyer is identified. Two houses were rehabbed in the Glenville neighborhood, one in Fairfax, and one in the Detroit Shoreway neighborhood. Once eligible buyers with 120% AMI or below have purchased the houses the addresses for these four properties will be entered into the system.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/171

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1b
Activity Title:	Investor Loans for Housing Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cuyahoga County Department of Development

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,410,297.00
Total CDBG Program Funds Budgeted	N/A	\$3,410,297.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Cuyahoga County Department of Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The County Department of Development will provide construction financing or gap subsidy to qualified developers who will restore a home to the required physical standards or new construction. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the County will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property.

Location Description:

Properties will be acquired and renovated or reconstructed in neighborhoods targeted by the cities of East Cleveland, Garfield Heights, Lakewood, South Euclid, and Shaker Heights.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/57
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1c

Activity Title: Rehabilitation/Reimagining

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cleveland

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,088,819.00
Total CDBG Program Funds Budgeted	N/A	\$1,088,819.00
Program Funds Drawdown	\$33,195.85	\$43,127.03
Program Funds Obligated	\$33,195.85	\$43,127.03
Program Funds Expended	\$33,195.85	\$33,195.85
City of Cleveland	\$33,195.85	\$33,195.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Properties in the target areas will be considered for reutilization - strategies that involve the creation of uses such as community gardens, parks and other green space.

Location Description:

Selected properties within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

\$33,195.85 was expended to pay for the administrative oversight of the Reimagining program for the City of Cleveland.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/72
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1d

Activity Title: Rehabilitation/Reimagining

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$362,940.00
Total CDBG Program Funds Budgeted	N/A	\$362,940.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Cuyahoga County Land Reutilization Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Properties in the target areas will be considered for reutilization - strategies that involve the creation of uses such as community gardens, parks and other green space.

Location Description:

Properties will be within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/24
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2a
Activity Title:	Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2

Project Title:
Demolition

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

Benefit Type:
Area Benefit

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Cleveland

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,510,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,510,000.00
Program Funds Drawdown	\$544,643.00	\$544,643.00
Program Funds Obligated	\$544,643.00	\$544,643.00
Program Funds Expended	\$544,643.00	\$544,643.00
City of Cleveland	\$544,643.00	\$544,643.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

This quarter the City of Cleveland expended \$544,643 in nuisance abatement demolition of blighted condemned structures in the fifteen NSP 2 target areas. Cost included asbestos surveys, abatement and demolition of structures. Addresses are reported above.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/429

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
15411 School Ave	Cleveland	NA	44110
2229 E. 76th St.	Cleveland	NA	44103
10525 Lee Ave	Cleveland	NA	44106
3980 E. 71st St.	Cleveland	NA	44105
6805 Forman Ave	Cleveland	NA	44105
3384 E. 143rd St.	Cleveland	NA	44120
6523 Sebert Ave	Cleveland	NA	44105
10901 Orville Ave	Cleveland	NA	44106
5812 Gertrude Ave	Cleveland	NA	44105
899 E. 146th St.	Cleveland	NA	44110
7616 Crowell Ave	Cleveland	NA	44104
1214 E. 61st St.	Cleveland	NA	44103
8011 Lucia Ave	Cleveland	NA	44104
2311 E. 100th St.	Cleveland	NA	44106
15709 Holmes Ave	Cleveland	NA	44110
2261 E. 95th St.	Cleveland	NA	44106
8016 Golden Ave	Cleveland	NA	44103
2222 E. 89th St.	Cleveland	NA	44106
1908-10-12 W. 57th St	Cleveland	NA	44102
11012 Dale Ave	Cleveland	NA	44111
12016 Forest Ave	Cleveland	NA	44120
7208 Worley Ave	Cleveland	NA	44105
7411 Harvard Ave	Cleveland	NA	44105
2315 E. 100th St.	Cleveland	NA	44106
2978 E. 75th St.	Cleveland	NA	44127
5416 Homer Ave	Cleveland	NA	44103
6530 Hosmer Ave	Cleveland	NA	44105
7502 Spafford Ave	Cleveland	NA	44105
3617 E. 144th St.	Cleveland	NA	44128
6704 Hosmer Ave	Cleveland	NA	44105
12005 Cromwell Ave	Cleveland	NA	44120
4600 E. 174th St.	Cleveland	NA	44128
6611 Poland Ct.	Cleveland	NA	44105
6832 Kinsman Rd	Cleveland	NA	44127
5811 Lansing Ave	Cleveland	NA	44105
6817 Hosmer Ave	Cleveland	NA	44105
7922 Golden Ave	Cleveland	NA	44118
12001 Forest Ave	Cleveland	NA	44120
2268 E. 101st St.	Cleveland	NA	44106

2359 E. 88th Street	Cleveland	NA	44106
12520 Forest Ave	Cleveland	NA	44120
2225 E. 74th St.	Cleveland	NA	44103
6606 Chambers Ave	Cleveland	NA	44105
1959 W. 52nd Ave	Cleveland	NA	44102
10105 Adams Ave	Cleveland	NA	44108
2812 E. 69th St.	Cleveland	NA	44104
1566 E. 49th St.	Cleveland	NA	44103
3889 E. 57th St	Cleveland	NA	44105
1930 W. 50th St.	Cleveland	NA	44102
2948 Minnie Ave	Cleveland	NA	44104
7617 Quincy Ave	Cleveland	NA	44104
1296 W. 87th St.	Cleveland	NA	44102
7306 Cedar Ave	Cleveland	NA	44103
7506 Aetna Ave	Cleveland	NA	44105
6610 Fullerton Ave	Cleveland	NA	44105
904 E. 146th St.	Cleveland	NA	44110
2347 E. 88th St.	Cleveland	NA	44106
1914-16 W. 527th St.	Cleveland	NA	44102
16300 Sanford Ave	Cleveland	NA	44110
3581 E. 142nd St.	Cleveland	NA	44120
6610 Chambers Ave	Cleveland	NA	44105
1445 E. 116th St.	Cleveland	NA	44106
11421 Woodland Ave	Cleveland	NA	44104
3105 Colburn Ave	Cleveland	NA	44109
15703 School Ave	Cleveland	NA	44110
13206 Union Ave	Cleveland	NA	44105
1615 E. 49th St.	Cleveland	NA	44103
1474 E. 93rd St.	Cleveland	NA	44106
5916-18 Madison Ave	Cleveland	NA	44102
2281 E. 89th St.	Cleveland	NA	44106
11904 Mortimer Ave	Cleveland	NA	44111
6005 Grand Ave	Cleveland	NA	44104
12005 Forest Ave	Cleveland	NA	44120

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2b
Activity Title: Demolition

Activity Category:
 Clearance and Demolition

Project Number:
 2

Projected Start Date:
 04/01/2010

Benefit Type:
 Area Benefit

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 Demolition

Projected End Date:
 04/01/2013

Completed Activity Actual End Date:

Responsible Organization:
 Cuyahoga County Land Reutilization Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,576,250.00
Total CDBG Program Funds Budgeted	N/A	\$1,576,250.00
Program Funds Drawdown	\$126,586.00	\$150,586.00
Program Funds Obligated	\$126,586.00	\$150,586.00
Program Funds Expended	\$126,586.00	\$126,586.00
Cuyahoga County Land Reutilization Corporation	\$126,586.00	\$126,586.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Activity Progress Narrative:

The Cuyahoga County Land Reutilization Corporation expended \$126,586 this quarter on the demolition of three blighted structures. The first was previously drawn against for asbestos survey and abatement, and is a large 24 unit apartment building in the City of Lakewood. The other two were located in East Cleveland and South Euclid. Costs included in the latter two included the asbestos survey, asbestos abatement, and demolition and grading.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/151

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
3799 Eastway Rd.	South Euclid	NA	44118
1726 Debra Ann	East Cleveland	NA	44112

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3a
Activity Title:	Acquisition/Mothballing

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

3

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$82,921.54	\$82,921.54
Program Funds Obligated	\$82,921.54	\$82,921.54
Program Funds Expended	\$82,921.54	\$82,921.54
Cuyahoga County Land Reutilization Corporation	\$82,921.54	\$82,921.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of vacant and foreclosed properties. Properties will be secured and maintained while being held in the land bank for future redevelopment.

Location Description:

Acquisition and maintenance of properties within the 20 target neighborhoods in the NSP II Consortium.

Activity Progress Narrative:

The Cuyahoga County Land Reutilization Corporation expended \$82,921.54 on the acquisition costs, maintainance/holding costs, and disposition costs of 11 foreclosed properties located within the 20 NSP 2 target areas. Some properties were either demolished, while others were sold to developers for rehabilitation through the Investor Loan Programs. All addresses will eventually be reported under either demolition or rehabilitation as meeting the national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5a
Activity Title: Affordable Rental Project Development Assistance

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 5

Project Title:
 Rental Housing Development

Projected Start Date:
 04/01/2010

Projected End Date:
 04/01/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Cuyahoga Metropolitan Housing Authority

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,300,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,300,000.00
Program Funds Drawdown	\$102,941.45	\$102,941.45
Program Funds Obligated	\$102,941.45	\$102,941.45
Program Funds Expended	\$102,941.45	\$102,941.45
Cuyahoga Metropolitan Housing Authority	\$102,941.45	\$102,941.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development assistance will be provided to CMHA to complete the renovation of affordable rental housing units.

Location Description:

Rental units would be created within the 20 target neighborhoods in the NSP II Consortium.

Activity Progress Narrative:

The Cuyahoga Metropolitan Housing Authority expended \$102,941.45 this quarter on initial legal, architectural, and engineering costs associated with two large-scale new construction projects. One project will be located in East Cleveland and the other in the City of Cleveland. More details will be provided when the activities have been split in DRGR. All units will be to assist with persons with 50% AMI or less.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	6b
Activity Title:	Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Department of Development

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$39,661.67	\$39,661.67
Program Funds Obligated	\$39,661.67	\$39,661.67
Program Funds Expended	\$39,661.67	\$39,661.67
Cuyahoga County Department of Development	\$39,661.67	\$39,661.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Department of Development
112 Hamilton Ave, Cleveland, OH

Activity Progress Narrative:

This quarter the Cuyhoga County Department of Development expended \$39,661.67 for administrative purposes. This includes the salaries and benefits for employees working directly on the NSP 2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	6c
Activity Title:	Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,534,143.00
Total CDBG Program Funds Budgeted	N/A	\$1,534,143.00
Program Funds Drawdown	\$150,644.54	\$178,342.08
Program Funds Obligated	\$184,096.47	\$211,794.01
Program Funds Expended	\$150,664.54	\$150,664.54
Cuyahoga County Land Reutilization Corporation	\$150,664.54	\$150,664.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Land Reutilization Corporation, 323 Lakeside Ave., W., Cleveland, OH 44113

Activity Progress Narrative:

This quarter the Cuyahoga Land Reutilization Corp. along with its subgrantee Neighborhood Progress Inc. expended \$150,664.54 on administration and planning for the NSP 2 program. Costs included the salaries and benefits for employees working directly on the NSP 2 program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	6d
Activity Title:	Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$450,000.00
Total CDBG Program Funds Budgeted	N/A	\$450,000.00
Program Funds Drawdown	\$32,829.43	\$32,829.43
Program Funds Obligated	\$32,829.43	\$32,829.43
Program Funds Expended	\$32,829.43	\$32,829.43
Cuyahoga Metropolitan Housing Authority	\$32,829.43	\$32,829.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP 2 Program

Location Description:

Cuyahoga Metropolitan Housing Authority
1441 W. 25th St., Cleveland, OH

Activity Progress Narrative:

CMHA expended \$32,829.43 for administrative costs with employees working directly on the NSP 2 program. Costs included the salaries and benefits of these employees.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
