

Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:
B-09-CN-OH-0032

Obligation Date:

Grantee Name:
Cuyahoga County Land Reutilization Corporation

Award Date:
02/11/2010

Grant Amount:
\$40,841,390.00

Contract End Date:
02/11/2013

Grant Status:
Active

Review by HUD:
Original - In Progress

QPR Contact:
Millicent Davis

Disasters:

Declaration Number
NSP

Plan Description:

Recovery Needs:

Overall

Total Projected Budget from All Sources
Total CDBG Program Funds Budgeted
Program Funds Drawdown
Obligated CDBG DR Funds
Expended CDBG DR Funds
Match Contributed
Program Income Received
Program Income Drawdown

This Report Period

N/A
N/A
\$7,618.00
\$7,618.00
\$0.00
\$0.00
\$0.00
\$0.00

To Date

\$40,841,390.00
\$40,841,390.00
\$7,618.00
\$7,618.00
\$0.00
\$0.00
\$0.00
\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$4,084,139.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$4,084,139.00	\$4,084,143.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,210,347.50	\$10,210,348.00

Overall Progress Narrative:

Progress for the second quarter of 2010 included the following:

- >• Regular bi-weekly meetings were held with staff from each of the consortium entities: Cuyahoga County Land Reutilization Corp. (CCLRC), City of Cleveland Department of Community Development, the Cuyahoga County Department of Development, and the Cuyahoga Metropolitan Housing Authority (CMHA). The meetings served to discuss new requirements for NSP2 as it relates to compliance and to continue to plan and finalize details of various programmatic activities.
- >• CCLRC the lead entity of the consortium hired a Compliance and Monitoring Manager to begin coordinating the reporting, compliance, and monitoring policies for both the consortium and CCLRC internal processes.
- >• The Compliance and Monitoring Manager attended Basically CDBG Training provided by HUD in Philadelphia on May 17-19, 2010.
- >• Staff has participating in online learning webinars hosted by HUD in areas ranging from Environmental Review to Record Keeping and Monitoring in order to gain additional knowledge of NSP2 requirements.
- >• A reporting subcommittee was formed to look at various ways for the consortium partners to report on projects and submit draw requests to the lead organization for entry into DRGR. A password protected online system was created by IT staff at CCLRC in an effort to streamline this reporting process as well as, to reduce errors in data entry and allow for greater accountability for all organizations in areas such as compliance and financial requests.
- >• \$7,816 was drawn against for General Administration activity 6c for CCLRC staff salaries for the month of May.
- >• Staff from CCLRC, the City of Cleveland and Cuyahoga County Dept. of Development have attended HUD provided NSP technical assistance sessions.
- • Cuyahoga County Dept. of Development held housing rehabilitation/investor loan program design meetings with CCLRC staff and representatives from the five suburban target areas.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Redevelopment of Vacant or Demolished Properties	\$0.00	\$15,046,399.00	\$0.00
2, Demolition	\$0.00	\$6,336,250.00	\$0.00
3, Land Bank	\$0.00	\$600,000.00	\$0.00
4, Homebuyer Assistance	\$0.00	\$4,564,250.00	\$0.00
5, Rental Housing Development	\$0.00	\$10,210,348.00	\$0.00
6, Administration	\$7,618.00	\$4,084,143.00	\$7,618.00
9999, Restricted Balance	\$0.00	(\$40,841,390.00)	\$0.00

Activities

Grantee Activity Number: 6c

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

6

Project Title:

Administration

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

N/A

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,534,143.00

Total CDBG Program Funds Budgeted

N/A

\$1,534,143.00

Program Funds Drawdown

\$7,618.00

\$7,618.00

Obligated CDBG DR Funds

\$7,618.00

\$7,618.00

Expended CDBG DR Funds

\$0.00

\$0.00

Cuyahoga County Land Reutilization Corporation

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Land Reutilization Corporation, 323 Lakeside Ave., W., Cleveland, OH 44113

Activity Progress Narrative:

So far this quarter CCLRC has drawn down administrative funds to pay for the full-time salary for the month of May of a Compliance and Monitoring Manager who is working to coordinate and establish reporting and compliance guidelines for the consortium and CCLRC. A percentage of the Chief Operating Officer, Acquisitions Manager, and Attorney's salary was also paid with these funds for the month of May. Administrative activities include establishing reporting and compliance systems, planning, coordinating, attending meetings, and attending training on NSP2 program requirements.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
