

Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:
B-09-CN-OH-0032

Grantee Name:
Cuyahoga County Land Reutilization Corporation

Grant Amount:
\$40,841,390.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Disasters:

Declaration Number
NSP

Plan Description:

Recovery Needs:

Obligation Date:

Award Date:
02/11/2010

Contract End Date:
02/11/2013

Review by HUD:
Reviewed and Approved

Overall

Total Projected Budget from All Sources
Total CDBG Program Funds Budgeted
Program Funds Drawdown
Obligated CDBG DR Funds
Expended CDBG DR Funds
Match Contributed
Program Income Received
Program Income Drawdown

This Report Period

N/A
N/A
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

To Date

\$40,841,390.00
\$40,841,390.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|------------------------------------|----------------|---------|
| Minimum Overall Benefit Percentage | 99.00% | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$0.00 | \$0.00 |
| Limit on Admin/Planning | \$4,084,139.00 | \$0.00 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|----------------|----------------|----------------|
| Administration | \$4,084,139.00 | \$4,084,143.00 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$10,210,347.50 | \$10,210,348.00 |

Overall Progress Narrative:

Progress during the first quarter of 2010 included the following:

- Regular weekly meetings were held with staff from each of the entities: The Cuyahoga County Land Reutilization Corp (CCLRC), the City of Cleveland, the Cuyahoga County Department of Development, and the Cuyahoga Metropolitan Housing Authority. The meetings served to finalize details of the consortium agreements and programmatic activities.
- The HUD grant agreement was signed on February 16, 2010.
- Each entity, separately, continued to work on finalizing activity guidelines prior to implementation.
- Each entity, separately, continued to identify properties eligible for activities.
- No funds were spent during this time period.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, Redevelopment of Vacant or Demolished Properties | \$0.00 | \$0.00 | \$0.00 |
| 2, Demolition | \$0.00 | \$0.00 | \$0.00 |
| 3, Land Bank | \$0.00 | \$0.00 | \$0.00 |
| 4, Homebuyer Assistance | \$0.00 | \$0.00 | \$0.00 |
| 5, Rental Housing Development | \$0.00 | \$0.00 | \$0.00 |
| 6, Administration | \$0.00 | \$0.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |

Activities

| | |
|---------------------------------|--|
| Grantee Activity Number: | 1a |
| Activity Title: | Investor Loans for Housing Rehab/Reconstruction |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cleveland

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,184,343.00 |
| Total CDBG Program Funds Budgeted | N/A | \$10,184,343.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Cleveland | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The City will provide construction financing or gap subsidy to qualified developers who will rehabilitate a home to the required physical standards or build a new home. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the City will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property.

Location Description:

Acquisition and rehabilitation/reconstruction of properties will occur in the 15 neighborhoods targeted within the City of Cleveland.

Activity Progress Narrative:

City of Cleveland staff continued to work on developing guidelines for this program utilizing NSP 2 funds.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/171 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | 1b |
| Activity Title: | Investor Loans for Housing Rehab/Reconstruction |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Cuyahoga County Department of Development

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,410,297.00 |
| Total CDBG Program Funds Budgeted | N/A | \$3,410,297.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga County Department of Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The County Department of Development will provide construction financing or gap subsidy to qualified developers who will restore a home to the required physical standards or new construction. The property will be available for occupancy by a NSP qualified family. Upon sale or lease and submission of final project cost information, the County will forgive a portion of the loan that is equal to the difference between the cost of the project and the appraised value of the property.

Location Description:

Properties will be acquired and renovated or reconstructed in neighborhoods targeted by the cities of East Cleveland, Garfield Heights, Lakewood, South Euclid, and Shaker Heights.

Activity Progress Narrative:

During this time period the following activities occurred:

- Staff from the County and Cuyahoga Land Bank met with staff from each of the five suburban communities to discuss this program.
- County staff prepared a Request for Qualifications for developers to participate in this program.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1c

Activity Title: Rehabilitation/Reimagining

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cleveland

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,088,819.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,088,819.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Cleveland | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Properties in the target areas will be considered for reutilization - strategies that involve the creation of uses such as community gardens, parks and other green space.

Location Description:

Selected properties within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

No funds were spent during this time period.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | 1d |
| Activity Title: | Rehabilitation/Reimagining |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$362,940.00 |
| Total CDBG Program Funds Budgeted | N/A | \$362,940.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga County Land Reutilization Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Properties in the target areas will be considered for reutilization - strategies that involve the creation of uses such as community gardens, parks and other green space.

Location Description:

Properties will be within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Activity Progress Narrative:

During this time period, CCLRC staff worked to develop program guidelines for this activity.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------|
| Grantee Activity Number: | 2a |
| Activity Title: | Demolition |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2

Project Title:
Demolition

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Cleveland

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,760,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$4,760,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Cleveland | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

City of Cleveland staff is considering numerous properties for this program. No funds were spent during this time period.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/454 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------|
| Grantee Activity Number: | 2b |
| Activity Title: | Demolition |

Activity Category:

Clearance and Demolition

Project Number:

2

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

04/01/2013

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,576,250.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,576,250.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga County Land Reutilization Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolitions will be conducted when there is a imminent danger to the public health and safety.

Location Description:

Properties will be demolished within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Activity Progress Narrative:

CCLRC staff is considering numerous properties for this program. No funds were spent during this time period.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/151 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3a

Activity Title: Acquisition/Mothballing

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

3

Project Title:

Land Bank

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$600,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$600,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga County Land Reutilization Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of vacant and foreclosed properties. Properties will be secured and maintained while being held in the land bank for future redevelopment.

Location Description:

Acquisition and maintenance of properties within the 20 target neighborhoods in the NSP II Consortium.

Activity Progress Narrative:

No funds were spent during this time period.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/40 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4a

Activity Title: Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

4

Project Title:

Homebuyer Assistance

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Cleveland

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,420,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$3,420,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Cleveland | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

A second mortgage will be provided to buyers of homes that are renovated through the City's Investor Loan Program.

Location Description:

Properties within the 15 target neighborhoods in the City of Cleveland.

Activity Progress Narrative:

No funds were spent during this time period.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/171 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4b

Activity Title: Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

4

Project Title:

Homebuyer Assistance

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Cuyahoga County Department of Development

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,144,250.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,144,250.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga County Department of Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

A second mortgage will be provided to buyers of homes that are renovated through the City's Investor Loan Program.

Location Description:

Properties will be within the target neighborhoods as defined by the cities of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Activity Progress Narrative:

No funds were spent during this time period.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/0 | 0/57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | 5a |
| Activity Title: | Affordable Rental Project Development Assistance |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

5

Project Title:

Rental Housing Development

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,300,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$5,300,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga Metropolitan Housing Authority | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Development assistance will be provided to CMHA to complete the renovation of affordable rental housing units.

Location Description:

Rental units would be created within the 20 target neighborhoods in the NSP II Consortium.

Activity Progress Narrative:

CMHA staff began discussions with officials from the City of East Cleveland and Cleveland on available locations for this activity.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | 5b |
| Activity Title: | Affordable Rental Project Development Assistance |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
5

Project Title:
Rental Housing Development

Projected Start Date:
04/01/2010

Projected End Date:
04/01/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Cuyahoga County Land Reutilization Corporation

| Overall | Jan 1 thru Mar 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,910,348.00 |
| Total CDBG Program Funds Budgeted | N/A | \$4,910,348.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga County Land Reutilization Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Development assistance will be provided to developers to complete the renovation of affordable rental housing units.

Location Description:

Rental units would be created within the 20 target neighborhoods in the NSP II Consortium.

Activity Progress Narrative:

Staff from the CCLRC, City of Cleveland, Cuyahoga County Department of Development, and CMHA have begun discussions on how to implement this activity.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/85 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | 6a |
| Activity Title: | Administration |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

6

Project Title:

Administration

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

N/A

Responsible Organization:

City of Cleveland

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,600,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,600,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| City of Cleveland | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration of NSP II Program.

Location Description:

City of Cleveland, Department of Community Development
601 Lakeside Ave, Cleveland, OH

Activity Progress Narrative:

No funds were spent during this time period.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6b

Activity Title: Administration

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Responsible Organization:

Cuyahoga County Department of Development

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$500,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga County Department of Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Department of Development
112 Hamilton Ave, Cleveland, OH

Activity Progress Narrative:

No funds were spent during this time period.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | 6c |
| Activity Title: | Administration |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

6

Project Title:

Administration

Projected Start Date:

04/01/2010

Projected End Date:

04/01/2013

National Objective:

N/A

Responsible Organization:

Cuyahoga County Land Reutilization Corporation

Overall**Jan 1 thru Mar 31, 2010****To Date**

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,534,143.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,534,143.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga County Land Reutilization Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration of NSP 2 Program.

Location Description:

Cuyahoga County Land Reutilization Corporation, 323 Lakeside Ave., W., Cleveland, OH 44113

Activity Progress Narrative:

No funds were spent during this time period.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------|
| Grantee Activity Number: | 6d |
| Activity Title: | Administration |

Activity Category:

Administration

Project Number:

6

Projected Start Date:

04/01/2010

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/01/2013

Responsible Organization:

Cuyahoga Metropolitan Housing Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$450,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$450,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$0.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Cuyahoga Metropolitan Housing Authority | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration of NSP 2 Program

Location Description:

Cuyahoga Metropolitan Housing Authority
1441 W. 25th St., Cleveland, OH

Activity Progress Narrative:

No funds were spent during this time period.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
